

ANNEX B

PHILIPPINE PUBLIC SAFETY COLLEGE (PPSC) Procurement Monitoring Report as of 2nd SEMESTER FY 2022

Code (UAC/FP AP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation			Remarks (Explaining changes from the APP)									
				Pre-Proc Conference	Adv/Post of IB	Pre-Bid Conf	Eligibility Check	Bid/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-Bid Conf		Eligibility Check	Bid/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)				
	Procurement of Ancillary Services & Supplies FY 2022	PPSC HO	Public Bidding	15-Oct	18-Oct	28-Oct	n/a	8-Nov	17-Nov	18-Nov	10-Jan	1/21/2022	1/29/2022	31-Dec	31-Dec	GAA	4,810,873	4,810.87	3,899,000.84	3,899,000.84								Czarreh Jane M. Castro, COA, Ethel D. Guarte, PCCI, Marlou Bardez, INCITEGov	1/14/2021					
	Procurement of Security Services FY 2022	PPSC HO	Public Bidding	10/15/2021	10/18/2021	10/26/2021	n/a	11/8/2021	11/17/2021	11/18/2021	1/10/2022	1/21/2022	1/21/2022	1/23/2022	1/23/2022	GAA	10,634,352	10,634.352	8,971,578.00	8,971,578.00								Czarreh Jane M. Castro, COA, Ethel D. Guarte, PCCI, Marlou Bardez, INCITEGov	1/14/2021					
	Procurement of Distribution Treatment Services FY 2022	PPSC HO	Public Bidding	10/15/2021	10/18/2021	10/26/2021	n/a	11/8/2021	11/17/2021	11/18/2021	1/10/2022	1/21/2022	1/24/2022	1/23/2022	1/23/2022	GAA	288,000	288,000.00	165,777.00	165,777.00								Czarreh Jane M. Castro, COA, Ethel D. Guarte, PCCI, Marlou Bardez, INCITEGov	1/14/2021					
	Upgrading of Secondary Line at NPC Manglang	NPC Manglang	Public Bidding	10/15/2021	10/20/2021	10/26/2021	n/a	11/10/2021	11/17/2021	11/18/2021	1/10/2022	1/14/2022	1/21/2022	1/21/2022	1/21/2022	GAA	3,750,000.00	3,750,000.00	3,720,048.83	3,720,048.83								Czarreh Jane M. Castro, COA, Ethel D. Guarte, PCCI, Marlou Bardez, INCITEGov	1/15/2021					
	Upgrading of Secondary Line at NPC Davao	NPC Davao	Public Bidding	10/15/2021	10/20/2021	10/26/2021	n/a	11/10/2021	11/17/2021	11/18/2021	1/10/2022	1/14/2022	1/21/2022	1/21/2022	1/21/2022	GAA	3,750,000	3,750,000	3,743,053	3,743,053								Czarreh Jane M. Castro, COA, Ethel D. Guarte, PCCI, Marlou Bardez, INCITEGov	1/15/2021					
	Repair/Upgrading of Portwater Pipes at NPC Sibang	NPC Sibang	Public Bidding	11/3/2021	11/7/2021	11/15/2021	n/a	11/28/2021	12/3/2021	12/14/2021	1/10/2022	1/14/2022	1/21/2022	2/6/2022	2/6/2022	GAA	3,800,000.00	3,800,000.00	3,568,802	3,568,802								Czarreh Jane M. Castro, COA, Withel D. Deonata, PCMA, PhD, Institute of Civil Engineers Czarreh Jane M. Castro, COA, Withel D. Deonata, PCMA, PhD, Institute of Civil Engineers	1/11/2021					Cancelled
	Procurement of FY 2022 PPSC Fuel	PPSC HO	Public Bidding	10/25/2021	10/26/2021	11/5/2021	n/a	11/22/2021	11/29/2021	12/7/2021	1/10/2022	2/4/2022	2/7/2022	10/4/2022	10/4/2022	GAA	10,000,000.00	10,000,000.00	9,999,819.00	9,999,819.00								Czarreh Jane M. Castro, COA, Ethel D. Guarte, PCCI, Marlou Bardez, INCITEGov	1/12/2021					
	Upgrading of NLMPT/Gravelled with Drainage System	NLMPT	Public Bidding	11/3/2021	11/7/2021	12/15/2021	n/a	11/29/2021	12/9/2021	12/10/2021	1/10/2022	1/18/2022	1/20/2022	1/20/2022	1/20/2022	GAA	13,300,000	13,300,000	13,308,883	13,308,883								Czarreh Jane M. Castro, COA, Withel D. Deonata, PCMA, PhD, Institute of Civil Engineers Czarreh Jane M. Castro, COA, Withel D. Deonata, PCMA, PhD, Institute of Civil Engineers	1/12/2021					
	Proposed Temporary Install at NPC Pangasinan	NPC Manglang	Public Bidding	3/3/2022	3/8/2022	3/14/2022	n/a	3/28/2022	4/18/2022	4/20/2022	5/23/2022	5/13/2022	5/18/2022	5/18/2022	5/18/2022	GAA	1,863,454	1,863,454	1,858,865	1,858,865								Czarreh Jane M. Castro, COA, Withel D. Deonata, PCMA, PhD, Institute of Civil Engineers Czarreh Jane M. Castro, COA, Withel D. Deonata, PCMA, PhD, Institute of Civil Engineers	3/31/2022					
	Procurement of Furniture and Fixture	NPC Davao	Public Bidding	5/8/2022	5/10/2022	5/17/2022	n/a	5/30/2022	6/9/2022	6/14/2022	6/18/2022	7/18/2022	7/21/2022	8/20/2022	8/20/2022	GAA	1,400,000	1,400,000	890,000	890,000								Czarreh Jane M. Castro, COA, Ethel D. Guarte, PCCI, Marlou Bardez, INCITEGov	5/28/2022					
	Procurement of Newspaper for FY 2022	PPSC HO	SVP 53.9	n/a	1/28/2022	n/a	n/a	2/4/2022	2/11/2022	2/17/2022	2/24/2022	2/28/2022	3/1/2022	3/1/2022	3/1/2022	GAA	215,880	215,880	143,820	143,820								n/a						
	Procurement of Services for the PMS of 82 Units Aircon	PPSC HO	SVP 53.9	n/a	2/8/2022	n/a	n/a	2/11/2022	2/18/2022	2/24/2022	3/7/2022	3/7/2022	12/29/2022	12/29/2022	12/29/2022	GAA	488,000	488,000	327,800	327,800								n/a						
	Procurement of Services for the Preventive Maintenance of Two (2) Units Elevator	PPSC HO	SVP 53.9	n/a	2/20/2022	n/a	n/a	2/24/2022	3/3/2022	3/14/2022	4/28/2022	5/10/2022	5/13/2022	12/29/2022	12/29/2022	GAA	182,000	182,000	156,000	156,000								n/a						
	Installation of Concrete Drainage from 300 Capacity Drainage to 600 Drainage	NFTI	SVP 53.9	n/a	18/05/2022	n/a	n/a	28/05/2022	30/05/2022	06/06/2022	18/06/2022	18/06/2022				GAA	323,170.80	323,170.80	321,131.21	321,131.21								n/a						
	Procurement of Three Handicap Pvc Classroom Chair without Arm	PPSC HO	SVP 53.9	4/18/2022	18/04/2022	n/a	n/a	03/05/2022	06/05/2022	13/05/2022	24/05/2022	13/06/2022	15/06/2022	16/04/2022	16/04/2022	GAA	800,000.00	800,000.00	585,000.00	585,000.00								n/a						
	Improvement of 4-Library room and installation of windows at the Meeting Hall	PPSC HO	SVP 53.9	n/a	30/07/2022	n/a	n/a	06/08/2022	11/08/2022	12/04/2022	02/09/2022					GAA	650,000.00	650,000.00	587,888.79	587,888.79								n/a						
	Procurement of Medicines for the 1st Quarter	PPSC HO	SVP 53.9	n/a	27/06/2022	n/a	n/a	12/09/2022	18/09/2022	22/09/2022	03/11/2022	22/11/2022	23/11/2022	04/01/2023	04/01/2023	GAA	802,731.50	802,731.50	598,348.82	598,348.82								n/a						
	Procurement of Ten Units Photocopier Machines on Lease to Own Agreement	PPSC HO	SVP 53.9	n/a	15/09/2022	n/a	n/a	21/09/2022	28/9/2022	12/19/2022	18/10/2022	24/10/2022	28/10/2022	07/11/2022	07/11/2022	GAA	150,000.00	150,000.00	137,700.00	137,700.00								n/a						
	Procurement of Writing Layout for the Air Conditioning System at Adm/NPST	NPST	SVP 53.9	n/a	28/06/2022	n/a	n/a	10/10/2022	17/10/2022	25/10/2022						GAA	888,882.98	888,882.98	808,458.14	808,458.14								n/a						
	Procurement of Additional Training Attendance Cal. Brev	NLMPT	SVP 53.9	n/a	21/10/2022	n/a	n/a	27/10/2022	28/10/2022	11/11/2022	24/11/2022	28/11/2022	05/12/2022	14/12/2022	14/12/2022	GAA	380,000.00	380,000.00	307,008.00	307,008.00								n/a						
	Procurement of Additional Training Attendance Cal 6.8B	NLMPT	SVP 53.9	n/a	21/10/2022	n/a	n/a	27/10/2022	28/10/2022	11/11/2022	24/11/2022	28/11/2022	05/12/2022	21/12/2022	21/12/2022	GAA	488,000.00	488,000.00	469,972.00	469,972.00								n/a						
Total Allotted Budget of Procurement Activities																						67,835,084.06												
Total Contract Price of Procurement Activities Conducted																						54,823,961.83												
Total Savings (Total Allotted Budget - Total Contract Price)																						12,011,482.43												


Code (UAC/FP AP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Pre-Proc Conference	Adv/Post of IB	Pre-Bid Conf	Eligibility Check	Bid/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PHP)	Contract Cost (PHP)	List of Invited Observers	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)												
	Procurement of Publication Services for the 3rd & 4th Quarter PPSC Journal and Anniversary Press Kit Folder	PPSC HO	SVP 53.9	n/a	18/08/2022	n/a	n/a	21/08/2022	28/08/2022	07/10/2022	14/10/2022	23/11/2022	24/11/2022			GAA	437,800.00	437,800.00	287,850.00	287,850.00								n/a					
	Procurement of Services of an ISO Certification Body to Conduct Risk Assessment Audit and Issue Multi-site ISO 9001:2015 Certification	PPSC HO	Public Bidding	4/18/2022	18/04/2022	4/27/2022	n/a	19/05/2022	18/05/2022	18/05/2022	18/06/2022					GAA	1,178,000.00	1,178,000.00	1,011,360.00	1,011,360.00								Aty. Ceilia Pasig, COA, Ethel D. Guarte, PCCI, Marlou Bardez, INCITEGov	5/10/2022				
	Improvement of Roadlink at the Meeting Hall	PPSC HO	SVP 53.9	11/8/2022	13/11/2022	11/21/2022	n/a	05/12/2022	07/12/2022	20/12/2022	27/12/2022	28/12/2022	29/12/2022			GAA	7,800,000.00	7,800,000.00	8,820,808.33	8,820,808.33								n/a					
	Conversion of Roadlink into Mass Hall Sports Facility	NPST	Public Bidding	10/15/2021	10/16/2021	28-Oct-21	n/a	08/11/2021	11/11/2021	18/11/2021	19/01/2022	21/01/2022	24/01/2022	28/01/2022		GAA	288,000.00	288,000.00	165,777.00	165,777.00								Czarreh Jane M. Castro, COA, Ethel D. Guarte, PCCI, Marlou Bardez, INCITEGov	1/14/2021				
Total Allotted Budget of On-going Procurement Activities																			8,964,000														

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