

PHYSICAL REPL DF OPERATIONS
Fourth Quarter of FY 2022

Department: Department of the Interior and Local Government
Agency : Philippine Public Safety College

Current Year Operations
Supplemental Appropriations
Continuing Appropriations Off Budget

PARTICULARS	UACS CODE	PHYSICAL TARGET BUDGET YEAR					PHYSICAL ACCOMPLISHMENT					VARIANCE	REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total		
Part A													
1. Organizational Outcome													
OO: Professionalized Public Safety Officers													
PUBLIC SAFETY EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:													
a) Masteral Degree		80% of 175 annual target					140					106%	The variance of 166 or 106% is due to the big number of enrollees per class
b) Mandatory Courses		80% of 9,600 annual target					7,680					20%	The variance of 1,940 or 20% is due to increased in number of enrollees per class and the conduct of unprogrammed classes
Output Indicators													
1. Number of Uniformed Personnel Trained													
a) Masteral Degree		175 annual target					175						
b) Mandatory Courses		2,500	2,500	2,500	2,100	9,600	5,593	1,771	2,096	2,497	11,957	2,357	Excluded are 2,076 students from carry-over classes who graduated in 3 rd qtr of 2022
2. Percentage of training completed within specified time.													
100% annual target													
100%													
Annual Target													
3. Percentage of students/trainees who rate the training courses as satisfactory or better													
93% annual target													
93%													
Annual Target													
98.83 %													
5.83%													

Don NIN - 11117772

9

