

FY 2023 PHYSICAL PLAN

Department : Department of the Interior and Local Government (DILG)  
 Agency : Philippine Public Safety College  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 14 007 0000000

Particulars	UACS CODE	Current Year Accomplishments				Physical Target (Budget Year)				Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
PUBLIC SAFETY EDUCATION PROGRAM	3101000000000000	3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11	12
Outcome Indicators											
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:											
a) Masteral Degree Program		100%		100%	85%				85%	15%	Variance was due to increased in number of enrollees
b) Mandatory Courses			98%	98%	85%				85%	13%	Variance was due to the conduct of unprogrammed classes
Output Indicators											
1. Number of DILG Uniformed Personnel trained:											
a) Masteral Degree Program		549		549	175				175	374	Variance was due to increased in number of enrollees
b) Mandatory Courses		9,460		10,789	9,600	2,500	5,000	7,500	9,600	1,189	Variance was due to the conduct of unprogrammed classes
2. Percentage of training completed within specified time				100%	100%				100%		
3. Percentage of students/trainees who rate training courses as satisfactory or better			95%	94%	94%				94%	1%	1% increased in client satisfaction feedback rating is proposed for FY 2023
4. Number of researches completed		596		596	200	50	100	150	200	396	Variance was due to increased in number of students in the masteral program. For FY 2023 the number of classes for masteral degree will be decreased by 3 classes

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