

PHYSICAL REPORT OF OPERATIONS
Third Quarter of FY 2021

Department: Department of the Interior and Local Government
Agency : Philippine Public Safety College

Current Year Operations
Supplemental Appropriations
Continuing Appropriations Off Budget

PARTICULARS	UACS CODE	PHYSICAL TARGET BUDGET YEAR				Total	PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
Part A												
1. Organizational Outcome	3101000000000000											
OO: Professionalized Public Safety Officers												
PUBLIC SAFETY EDUCATION PROGRAM												
Outcome Indicators												
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:												
a) Masteral Degree		80% of 175 annual target				140				Annual Target		
b) Mandatory Courses		80% of 9,600 annual target				7,680				Annual Target		
Output Indicators												
1. Number of Uniformed Personnel Trained												
a) Masteral Degree		175 annual target				175				Annual Target		
b) Mandatory Courses		2,500	2,500	2,500	2,100	9,600	5,473	9,036	11,284	11,284	3,784	Included are 9,036 students of carry-over classes from the 2 nd quarter of FY 2021
2. Percentage of training completed within specified time.		100% annual target				100%				Annual Target		
3. Percentage of students/trainees who rate the training courses as satisfactory or better		91% annual target				91%				Annual Target		
4. Number of researches completed		35	40	40	25	140	30	147	0	177	62	

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