

PHYSICAL REPORT OF OPERATIONS
Second Quarter of FY 2021

Department: Department of the Interior and Local Government
Agency : Philippine Public Safety College

Current Year Operations
 Supplemental Appropriations
 Continuing Appropriations Off Budget

PARTICULARS	LIACS CODE	PHYSICAL TARGET BUDGET YEAR				Total	PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS	
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr			Total
Part A													
1. Organizational Outcome	3101000000000000												
OO Professionalized Public Safety Officers													
PUBLIC SAFETY EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of total uniformed personnel completing the training programs of the PPSA for:													
a) Masteral Degree		80% of 175 annual target				140							
b) Mandatory Courses		80% of 9,600 annual target				7,680							
Output Indicators													
1. Number of Uniformed Personnel Trained													
a) Masteral Degree		175 annual target				175							
b) Mandatory Courses		2,500	2,500	2,500	2,100	9,600	5,473	9,036		9,036	4,036	Included are 5,473 students from carry-over classes from the 1 st quarter of FY 2021	
2. Percentage of training completed within specified time.		100% annual target				100%							
3. Percentage of students/trainees who rate the training courses as satisfactory or better		91% annual target				91%							
4. Number of researches completed		35	40	40	25	140	30	147		177	102		

Prepared By: _____ In Coordination With: _____ Approved By: _____

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