

ANNEX B

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR 2ND QUARTER FY2021	HO	Public Bidding	11/04/2020	10/08/2021	18/08/2021	n/a	31/08/2021	02/09/2021	08/09/2021	15/09/2021	29/09/2021	30/09/2021	19/10/2021	19/10/2021	GAA	1,082,462	1,082,462		1,026,199	1,026,199		Efrén Guariña, PCCI Czareith Jane M. Castro, COA, Mariou Ibañez INVITE Gov			23/08/2021				No revision in the APP		
	PROCUREMENT OF ONE (1) UNIT COPIER MACHINE ON LEASE TO OWN AGREEMENT FOR THREE (3) MONTHS	HO	SVP 53.9	n/a	22/08/2021	n/a	n/a	28/08/2021	08/07/2021	16/07/2021	22/07/2021	29/07/2021	02/08/2021	05/08/2021	05/08/2021	GAA	87,880	87,880.00		40,880.00	40,880.00										No revision in the APP	
	PROCUREMENT OF OPEN SHELVES STEEL CABINET (5) LAYER	HO	SVP 53.9	n/a	8/18/2021	n/a	n/a	25/08/2021	02/09/2021	08/09/2021	15/09/2021	29/09/2021	30/09/2021	03/10/2021	03/10/2021	GAA	389,000	389,000		382,530	382,530										No revision in the APP	
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	HO	SVP 53.9	16/08/2021	18/08/2021	n/a	n/a	25/08/2021	02/09/2021	08/09/2021	15/09/2021	24/09/2021	27/09/2021	07/10/2021	07/10/2021	GAA	549,211	549,211		240,434	240,434										No revision in the APP	
	PROCUREMENT OF PLAQUE FOR THE PPSC 26th ANNIVERSARY	HO	SVP 53.9	n/a	30/08/2021	n/a	n/a	03/09/2021	08/09/2021	14/09/2021	15/09/2021	24/09/2021	27/09/2021	11/10/2021	11/10/2021	GAA	72,500	72,500		69,000	69,000										No revision in the APP	
	PROCUREMENT OF ORBIT FANS AND WALL FANS AT THE NJMPTI	CU	SVP 53.9	n/a	30/08/2021	n/a	n/a	03/09/2021	08/09/2021	14/09/2021	15/09/2021	28/09/2021	29/09/2021	08/10/2021	08/10/2021	GAA	186,280	186,280		184,400	184,400										No revision in the APP	
	PROCUREMENT OF GO/GRAB BAG AND SUPPLIES	HO	SVP 53.9	n/a	03/09/2021	n/a	n/a	08/09/2021	14/09/2021	22/09/2021	27/09/2021	08/10/2021	07/10/2021	10/10/2021	10/10/2021	GAA	509,150	509,150		473,040	473,040										No revision in the APP	
	PROCUREMENT OF SERVICES FOR THE PREVENTIVE MAINTENANCE OF 62 UNITS AIRCON AT THE PPSC HO	HO	SVP 53.9	04/10/2021	05/10/2021	n/a	n/a	13/10/2021	20/10/2021	28/10/2021	04/11/2021	13/12/2021	14/12/2021	29/12/2021	29/12/2021	GAA	234,000	234,000		124,800	124,800										No revision in the APP	
	PROCUREMENT OF SERVICES FOR THE PREVENTIVE MAINTENANCE OF 2 UNITS ELEVATOR AT THE PPSC HO	HO	SVP 53.9	04/10/2021	05/10/2021	n/a	n/a	13/10/2021	20/10/2021	28/10/2021	04/11/2021	11/11/2021	18/11/2021	29/12/2021	29/12/2021	GAA	40,500	40,500		33,600	33,600										No revision in the APP	
	PROCUREMENT OF POWER PANEL AND WIRING GENSET TO MESSENGER CLASSROOM BUILDING & ENGINEERING BUILDING AT THE PPSC HO	HO	SVP 53.9	04/10/2021	05/10/2021	n/a	n/a	13/10/2021	20/10/2021	28/10/2021	04/11/2021	28/11/2021	29/11/2021	28/12/2021	28/12/2021	GAA	424,056	424,056		423,808	423,808										No revision in the APP	
	PROCUREMENT OF ONE (1) UNIT COPIER MACHINE ON LEASE TO OWN AGREEMENT	HO	SVP 53.9	n/a	16/12/2021	n/a	n/a	20/12/2021	23/12/2021	23/12/2021	27/12/2021	28/12/2021	29/12/2021	1/17/2022	1/17/2022	GAA	300,000	300,000		274,000	274,000											
Total Alloted Budget of Procurement Activities																	Php3,876,039.00															
Total Contract Price of Procurement Activities Conducted																	Php3,272,691.00															
Total Savings (Total Alloted Budget - Total Contract Price)																	Php602,348.00															

ON-GOING PROCUREMENT ACTIVITIES																															
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR 2ND SEMESTER FY2021	PPSC HO	Public Bidding	21/10/2021	10/26/2021	11/03/2021	n/a	11/15/2021	11/22/2021	12/07/2021	12/14/2021	12/15/2021	12/17/2021	n/a	n/a	GAA	3,130,035.00	3,130,035.00		3,086,215.00	3,086,215.00		Efrén Guariña, PCCI Czareith Jane M. Castro, COA, Mariou Ibañez, INCITE Gov.			10/11/2021				No revision in the APP	
	PROCUREMENT OF CUSTOMIZED ARCH FILE WITH FOLDER	HO	SVP 53.9	n/a	11/5/2021	n/a	n/a	11/12/2021	11/22/2021	12/3/2021	12/14/2021	12/15/2021	12/17/2021	n/a	n/a	GAA	129,600.00	129,600.00		106,848.00	106,808.00										No revision in the APP
Total Alloted Budget of On-going Procurement Activities																	Php3,259,635.00														

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