

FY 2022 PHYSICAL PLAN

Department : Department of the Interior and Local Government (DILG)
 Agency : Philippine Public Safety College
 Operating Unit : <not applicable>
 Organization Code (UACS) : 14 007 00000000

Particulars	UACS CODE	Current Year Accomplishments		Physical Target (Budget Year)					Variance	Remarks	
		Actual	Estimate	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
1	2	3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
PUBLIC SAFETY EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:											
a) Masteral Degree Program		100%	100%	100%	80%				80%		Annual Target
b) Mandatory Courses		105%	105%	105%	80%				80%	25%	Annual Target
Output Indicators											
1. Number of DILG Uniformed Personnel trained:											
a) Masteral Degree Program				296	175				175	121	
b) Mandatory Courses				12,806	9,600	2,500	2,500	2,500	2,100	3,206	Variance is due to conduct of unprogrammed classes
2. Percentage of training completed within specified time		100%	100%	100%	100%				100%		Annual Target
3. Percentage of students/trainees who rate training courses as satisfactory or better			93%	93%	93%						Annual Target
4. Number of researches completed		177	177	177	160	35	40	40	45	17	

Prepared By / Certified Correct :

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 Date: November 15, 2021

In coordination with / Certified Correct :

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Approved By :

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 President
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