

FY 2021 PHYSICAL PLAN


Department : Department of the Interior and Local Government
 Agency : Philippine Public Safety College
 Operating Unit :
 Organizational Code (UACS) :

PARTICULARS	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENT				PHYSICAL TARGETS (BUDGET YEAR)				VARIANCE	REMARKS
		Actual Jan. 1- Sept 30	Estimate Oct 1- Dec. 31	Total	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
1. Organizational Outcome											
OO: Professionalized Public Safety Officers	3101000 00000000 0										
PUBLIC SAFETY EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of total uniformed personnel completing the training program of PPSC for:											
a. Baccalaureate											
2. Percentage of total uniformed personnel completing the training programs of the PPSC for:											
a) Masteral Degree Program		6,810	147	11,700	80%			80% of 175 students		7	
b) Mandatory Courses			4,890	11,700	80%			80% of 9,600 students		4,020	Included are 679 graduates from carry-over classes
Output Indicators											
1. Number of DILG Uniformed Personnel Trained											
a) Baccalaureate		147	302	449	175			175 students annual target		274	
b) Masteral Degree Program		6,810	4,153	10,963	9,600	1,000	2,500	2,500	3,600	1,363	Excluded are 769 students from carry-over classes
c) Mandatory Courses		100%	100%	100%	100%			100% annual target			
2. Percentage of training completed within specified time.											
3. Percentage of students/trainees who rate the training courses as satisfactory or better		Survey on going	96.25%	96.25%	91%			91% annual target		5.25%	
4. Number of researches completed		212	24	236	140	20	40	40	40	96	


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