

**PHYSICAL REPORT OF OPERATIONS
Third Quarter of FY 2022**

Department: Department of the Interior and Local Government
Agency : Philippine Public Safety College

Current Year Operations
Supplemental Appropriations
Continuing Appropriations Off Budget

PARTICULARS	UACS CODE	PHYSICAL TARGET BUDGET YEAR					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS	
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr			Total
Part A													
1. Organizational Outcome													
OO: Professionalized Public Safety Officers													
PUBLIC SAFETY EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:													
a) Masteral Degree													
b) Mandatory Courses													
Output Indicators													
1. Number of Uniformed Personnel Trained													
a) Masteral Degree			175 annual target			175				Annual Target			
b) Mandatory Courses		2,500	2,500	2,500	2,100	9,600	5,593	1,771	2,096	9,460	1,960	Excluded are 2,076 students from carry-over classes who graduated in 1 st qtr of 2022	
Classes are conducted online except for the recruit courses.													
2. Percentage of training completed within specified time.													
100% annual target													
3. Percentage of students/trainees who rate the training courses as satisfactory or better													
93% annual target													
4. Number of researches completed													
35 40 40 45 160 143 320 133 596 481													
Variance is due to completion of research paper of students from carry-over classes and increased in number of students in masteral program													

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