

**PHYSICAL REPORT OF OPERATIONS**  
**Second Quarter of FY 2022**

Department: Department of the Interior and Local Government  
 Agency : Philippine Public Safety College

Current Year Operations  
 Supplemental Appropriations  
 Continuing Appropriations Off Budget

PARTICULARS	UACS CODE	PHYSICAL TARGET BUDGET YEAR					Total	PHYSICAL ACCOMPLISHMENT				Total	VARIANCE	REMARKS	
		1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	1 <sup>st</sup> Qtr		2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr					
1. Organizational Outcome															
OO: Professionalized Public Safety Officers															
PUBLIC SAFETY EDUCATION PROGRAM															
Outcome Indicators															
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:															
a) Masteral Degree			80% of 175 annual target			140		Annual Target							
b) Mandatory Courses			80% of 9,600 annual target			7,680		Annual Target							
Output Indicators															
1. Number of Uniformed Personnel Trained															
a) Masteral Degree			175 annual target			175		Annual Target							
b) Mandatory Courses			2,500	2,500	2,500	2,100	9,600	5,593	7,364	1,771	7,364	2,364		Excluded are 2,076 students from carry-over classes who graduated in 1 <sup>st</sup> qtr of 2022	
2. Percentage of training completed within specified time.															
100% annual target															
100%															
3. Percentage of students/trainees who rate the training courses as satisfactory or better															
93% annual target															
93%															
Annual Target															
Annual Target															
4. Number of researches completed															
		35	40	40	45	160	143	320			463	388		Variance is due to completion of research paper of students from carry-over classes	

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