

PHYSICAL REPORT OF OPERATIONS

First Quarter of FY 2022

Department: Department of the Interior and Local Government
 Agency : Philippine Public Safety College

Current Year Operations
 Supplemental Appropriations
 Continuing Appropriations Off Budget

PARTICULARS	UACS CODE	PHYSICAL TARGET BUDGET YEAR				PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total	1 st Qtr	2 nd Qtr	3 rd Qtr		
Part A											
1. Organizational Outcome	3101000000000000										
OO: Professionalized Public Safety Officers											
PUBLIC SAFETY EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:		80% of 175 annual target				140				Annual Target	
a) Masteral Degree		80% of 9,600 annual target				7,680				Annual Target	
b) Mandatory Courses											
Output Indicators											
1. Number of Uniformed Personnel Trained		175 annual target				175				Annual Target	
a) Masteral Degree		2,500				2,500				5,593	
b) Mandatory Courses		2,500				2,100				9,600	
2. Percentage of training completed within specified time.		100% annual target				100%				Annual Target	
3. Percentage of students/trainees who rate the training courses as satisfactory or better		93% annual target				93%				Annual Target	
4. Number of researches completed		35	40	40	45	160	143	143	108	Variance is due to completion of research paper of students from carry-over classes	

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FMD-PRD - 08-01-2022