

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, including locally-funded project (s) as indicated hereunder..P 1,813,769,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 57,221,000	P 88,989,000		P 146,210,000
Operations	838,690,000	610,816,000	218,053,000	1,667,559,000
PUBLIC SAFETY EDUCATION PROGRAM	838,690,000	610,816,000	218,053,000	1,667,559,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 895,911,000</b>	<b>P 699,805,000</b>	<b>P 218,053,000</b>	<b>P 1,813,769,000</b>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 52,200,000	P 88,989,000		P 141,189,000
Administration of Personnel Benefits	5,021,000			5,021,000
<b>Sub-total, General Administration and Support</b>	<b>57,221,000</b>	<b>88,989,000</b>		<b>146,210,000</b>
Operations				
Professionalized Public Safety Officers	838,690,000	610,816,000	218,053,000	1,667,559,000
PUBLIC SAFETY EDUCATION PROGRAM	838,690,000	610,816,000	218,053,000	1,667,559,000
Research and development activities	24,705,000	3,614,000		28,319,000
Education and Training Program	813,985,000	607,202,000	4,645,000	1,425,832,000

GENERAL APPROPRIATIONS ACT, FY 2018

## PROJECT(S)

Locally-Funded Project(s)			213,408,000	213,408,000
Construction of Classrooms			167,200,000	167,200,000
Construction of PNPA Formation Ground and Grandstand			22,208,000	22,208,000
Construction of PNPA Mess Hall, Camp Gen. Mariano Castaneda, Silang Cavite			24,000,000	24,000,000
Sub-total, Operations	838,690,000	610,816,000	218,053,000	1,667,559,000
TOTAL NEW APPROPRIATIONS	P 895,911,000	P 699,805,000	P 218,053,000	P 1,813,769,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

92,143

Total Permanent Positions

92,143

## Other Compensation Common to All

Personnel Economic Relief Allowance

6,360

Representation Allowance

852

Transportation Allowance

852

Clothing and Uniform Allowance

1,325

Honoraria

134,634

Mid-Year Bonus - Civilian

7,679

Year End Bonus

7,679

Cash Gift

1,325

Step Increment

231

Productivity Enhancement Incentive

1,325

Total Other Compensation Common to All

162,262

## Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilians

3,252

Total Other Compensation for Specific Groups

3,252

## Other Benefits

PAG-IBIG Contributions

318

PhilHealth Contributions

939

Employees Compensation Insurance Premiums

318

Loyalty Award - Civilian	245
Terminal Leave	1,769
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<b>Total Other Benefits</b>	<b>3,589</b>
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<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	345,555
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<b>Total Basic Pay</b>	<b>345,555</b>
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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	25,200
Clothing/ Uniform Allowance	21,720
Subsistence Allowance	57,488
Mid-Year Bonus - Military/Uniformed Personnel	28,797
Provisional Allowance - Military/Uniformed Personnel	109,759
Year-end Bonus	28,797
Cash Gift	5,250
Productivity Enhancement Incentive	5,250
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<b>Total Other Compensation Common to All</b>	<b>282,261</b>
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<b>Other Benefits</b>	
Special Group Term Insurance	76
PAG-IBIG Contributions	1,260
PhilHealth Contributions	4,253
Employees Compensation Insurance Premiums	1,260
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<b>Total Other Benefits</b>	<b>6,849</b>
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<b>Total Personnel Services</b>	<b>895,911</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	52,950
Training and Scholarship Expenses	163,374
Supplies and Materials Expenses	264,811
Utility Expenses	46,240
Communication Expenses	16,952
Survey, Research, Exploration and Development Expenses	334
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	684
Professional Services	6,168
General Services	27,202
Repairs and Maintenance	76,686
Taxes, Insurance Premiums and Other Fees	562
Other Maintenance and Operating Expenses	
Advertising Expenses	218
Printing and Publication Expenses	6,305
Representation Expenses	10,161
Rent/Lease Expenses	24,094

## GENERAL APPROPRIATIONS ACT, FY 2018

Membership Dues and Contributions to Organizations	235
Subscription Expenses	2,829
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Total Maintenance and Other Operating Expenses	699,805
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Total Current Operating Expenditures	1,595,716
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	213,408
Furniture, Fixtures and Books Outlay	4,645
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Total Capital Outlays	218,053
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TOTAL NEW APPROPRIATIONS	1,813,769
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