

PHYSICAL REPORT OF OPERATIONS
Third Quarter of FY 2020

Department: Department of the Interior and Local Government
Agency : Philippine Public Safety College


	Current Year Operations
	Supplemental Appropriations
	Continuing Appropriations Off Budget


PARTICULARS	UACS CODE	PHYSICAL TARGET BUDGET YEAR					PHYSICAL ACCOMPLISHMENT					VARIANCE	REMARKS	
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total			
Part A														
1. Organizational Outcome														
OO: Professionalized Public Safety Officers														
PUBLIC SAFETY EDUCATION PROGRAM														
Outcome Indicators														
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:														
a) Masteral Degree (MPSA)		80% of 175 annual target				140								Annual Target
b) Mandatory Courses		80% of 9,600 annual target				7,680								Annual Target
Output Indicators														
1. Number of Uniformed Personnel Trained														
a) Masteral Degree (MPSA)		175 annual target				175								
b) Mandatory Courses		2,500	2,500	2,500	2,100	9,600	2,916	4,555	6,810		6,810	(290)	<ul style="list-style-type: none"> Accomplishment is cumulative of 1st 4 quarters and excluding carry-on classes from FY 20. Underperformance was due to the implementation of community quarantine wherein the opening of classes delayed. 	
2. Percentage of training completed within specified time.		100% annual target				100%								Annual Target
3. Percentage of students/trainees who rate the training courses as satisfactory or better		91% annual target				91%								Annual Target
4. Number of researches completed		35	40	40	25	140	90	29	93		212	72		

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