

PHYSICAL REPORT OF OPERATIONS
Second Quarter of FY 2020

Department: Department of the Interior and Local Government
Agency : Philippine Public Safety College

Current Year Operations
Supplemental Appropriations
Continuing Appropriations Off Budget

PARTICULARS	UACS CODE	PHYSICAL TARGET BUDGET YEAR				PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS	
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total	1 st Qtr	2 nd Qtr	3 rd Qtr			4 th Qtr
Part A												
1. Organizational Outcome												
OO: Professionalized Public Safety Officers												
PUBLIC SAFETY EDUCATION PROGRAM												
Outcome Indicators												
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:												
a) Masteral Degree (MPSA)		80% of 175 annual target				140						Annual Target
b) Mandatory Courses		80% of 9,600 annual target				80%						Annual Target
Output Indicators												
1. Number of Uniformed Personnel Trained												
a) Masteral Degree (MPSA)		175 annual target				175						
b) Mandatory Courses		2,500	2,500	2,500	2,100	9,600	2,916	4,555		(445)	<ul style="list-style-type: none"> Accomplishment is cumulative of 1st and 2nd quarters. Underperformance was due to the implementation of community quarantine wherein the opening of classes was suspended. 	
2. Percentage of training completed within specified time.												
100% annual target												
100%												
3. Percentage of students/trainees who rate the training courses as satisfactory or better												
91% annual target												
91%												
4. Number of researches completed												
35 40 40 25 140												
90 29 (11)												

Prepared By: _____ In Coordination With: _____ Approved By: _____

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