

**PHYSICAL REPORT OF OPERATIONS**  
Third Quarter of FY 2019

Department: Department of the Interior and Local Government  
Agency : Philippine Public Safety College

	Current Year Operations
	Supplemental Appropriations
	Continuing Appropriations Off Budget

PARTICULARS	UACS CODE	PHYSICAL TARGET BUDGET YEAR					PHYSICAL ACCOMPLISHMENT					VARIANCE	REMARKS
		1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Total	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Total		
<b>Part A</b>													
<b>1. Organizational Outcome</b>													
OO: Professionalized Public Safety Officers													
<b>PUBLIC SAFETY EDUCATION PROGRAM</b>													
<b>Outcome Indicators</b>													
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:													
a) Baccalaureate						840	840						Annual Target
b) Mandatory Courses						80%	80%						Annual Target
<b>Output Indicators</b>													
1. Number of Uniformed Personnel Trained													
a) Baccalaureate						1,050	980	1,086	1053			(47)	Variance of 47 is due to resignation, turn-back or dismissal of cadets
b) Mandatory Courses		5,000	9,000	9,000	4,100	27,100	8,125	13,546	28,824		28,824	5,824	This excludes 10,029 students of carry-over classes from FY 2018
2. Percentage of training completed within specified time.						100%	100%						Annual Target
3. Percentage of students/trainees who rate the training courses as satisfactory or better						91%	91%						Annual Target

4. Number of researches completed	35	40	40	25	140	212	-	-	212	172
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