

PHILIPPINE PUBLIC SAFETY COLLEGE (PPSC) Annual Procurement Plan FY2021 (Supplies)

(updated as of June 2021)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accountable Forms	PPSC	No	Agency to Agency					GAA	50,000.00	50,000.00		
	Drugs & Medicines	PPSC	No	Competitive Bidding					GAA	1,893,000	1,893,000		Assorted drugs & Medicines for the PPS HO & CU's
	Fuel, Oil & Lubricants	PPSC	No	Competitive Bidding					GAA	14,454,000.00	14,454,000.00		For the use of PPSC Head Office
	Diesel	Head Office	No	Competitive Bidding	1/12/2021	2/1/2021	2/18/2021	3/8/2021	GAA	5,000,020	5,000,020		95 Octane with E10
	Gasoline	Head Office	No	Competitive Bidding	1/12/2021	1/12/2021	2/18/2021	3/8/2021	GAA	5,168,560	5,168,560		with 2 CME
	Oil and Lubricants	Head Office	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021	7/28/2021	GAA	4,285,420	4,285,420		
	Medical, Dental & Lab Supplies	HO & CU	No	Competitive Bidding					GAA	1,938,000.00	1,938,000.00		For the use of PPSC HO and CU's
	Coverall	HO & CU	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021	7/28/2021	GAA	686,400	686,400		
	Face Shield	HO & CU	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021	7/28/2021	GAA	124,800	124,800		
	Protective Goggles	HO & CU	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021	7/28/2021	GAA	78,000	78,000		
	Polyethylene Apron	HO & CU	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021	7/28/2021	GAA	15,080	15,080		
	Head Cover	HO & CU	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021	7/28/2021	GAA	3,742	3,742		
	Shoe Cover	HO & CU	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021		GAA	8,320	8,320		
	Nitrile Gloves	HO & CU	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021	7/28/2021	GAA	3,070	3,070		
	Premium Latex Glovs	HO & CU	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021	7/28/2021	GAA	5,020	5,020		
	KN95 Face Masks	HO & CU	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021	7/28/2021	GAA	156,000	156,000		
	Povidone Iodine	HO & CU	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021	7/28/2021	GAA	5,712	5,712		
	Surgical Mask	HO & CU	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021	7/28/2021	GAA	702,000	702,000		
	Complete PPE	HO & CU	No	Competitive Bidding	7/5/2021	26/07/2021	7/27/2021	7/28/2021	GAA	60,000	60,000		
	Surgical Gown	HO & CU	No	Competitive Bidding	7/5/2021	7/26/2021	7/27/2021	7/28/2021	GAA	89,856	89,856		

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	Military, Police & Traffic Supplies (AMMUNITION)	CU's	No	Competitive Bidding						GAA	24,938,000	24,938,000		For training in the CU's
	Procurement of Cal.9mm	CU's	No	Competitive Bidding	6/7/2021	6/27/2021	6/28/2021	6/29/2021	GAA	24,938,000	24,938,000		FMJ, 124grains	
	Procurement of Cal 5.56	CU's	No	Competitive Bidding	5/20/2021	6/9/2021	6/24/2021	6/28/2021	GAA	3,354,000	3,354,000		FMJ M193	
	Procurement of Shorgun roundballs	CU's	No	Competitive Bidding	1/14/2021	2/3/2021	2/18/2021	3/8/2021	GAA	1,703,500	1,703,500		Shotgun Roundballs	
	Office Supplies Expenses	PPSC	No	Procurement Service					GAA	62,746,000	62,746,000		For PPSC HO & CU's	
	Textbooks & Instructional Materials Expenses	CU's	No	Competitive Bidding					GAA	7,470,000	7,470,000		For the conduct of mandatory training	
	Single Sheave Prussik Minding Pulley	NFTI	No	Competitive Bidding	6/7/2021	6/27/2021	6/28/2021	6/29/2021	GAA	1,948,800	1,948,800			
	Rescue 8 ring	NFTI	No	Competitive Bidding	6/7/2021	6/27/2021	6/28/2021	6/29/2021	GAA	826,560	826,560			
	Leather Gloves	NFTI	No	Competitive Bidding	6/7/2021	6/27/2021	6/28/2021	6/29/2021	GAA	702,240	702,240			
	D Type Carabiner	NFTI	No	Competitive Bidding	6/7/2021	6/27/2021	6/28/2021	6/29/2021	GAA	420,000	420,000			
	Tandem Pulley	NFTI	No	Competitive Bidding	6/7/2021	6/27/2021	6/28/2021	6/29/2021	GAA	224,000	224,000			
	Anchor Plate	NFTI	No	Competitive Bidding	6/7/2021	6/27/2021	6/28/2021	6/29/2021	GAA	201,600	201,600			
	Kern Mante Rope	NFTI	No	Competitive Bidding	6/7/2021	6/27/2021	6/28/2021	6/29/2021	GAA	645,120	645,120			
	Laid Rope	NFTI	No	Competitive Bidding	6/7/2021	6/27/2021	6/28/2021	6/29/2021	GAA	121,680	121,680			
	Rescue Helmet	NFTI	No	Competitive Bidding	6/7/2021	6/27/2021	6/28/2021	6/29/2021	GAA	2,380,000	2,380,000			
	Quartermaster Supplies	CU's	Yes	Competitive Bidding					GAA	42,914,000	42,914,000		For the conduct of mandatory training	
	Steel Double Deck	CU's	Yes	Competitive Bidding	11/8/2020	12/1/2020	1/6/2021	1/14/2021	GAA	2,400,000	2,400,000			
	Blanket	CU's	Yes	Competitive Bidding	11/8/2020	12/1/2020	1/6/2021	1/14/2021	GAA	11,270,000	11,270,000			
	Fitted Sheet	CU's	Yes	Competitive Bidding	11/8/2020	12/1/2020	1/6/2021	1/14/2021	GAA	9,660,000	9,660,000			
	Pillow	CU's	Yes	Competitive Bidding	11/8/2020	12/1/2020	1/6/2021	1/14/2021	GAA	4,950,000	4,950,000			
	Pillowcase	CU's	Yes	Competitive Bidding	11/8/2020	12/1/2020	1/6/2021	1/14/2021	GAA	3,234,000	3,234,000			
	Mosquito Net	CU's	Yes	Competitive Bidding	11/8/2020	12/1/2020	1/6/2021	1/14/2021	GAA	2,440,000	2,440,000			
	Steel Locker (Single)	CU's	No	Competitive Bidding	6/7/2021	6/27/2021	6/28/2021	6/29/2021	GAA	8,960,000	8,960,000			
	Ilocano Blanket (2,075pcs))	CU's	No	Repeat Order	n/a	n/a	4/5/2021	4/12/2021	GAA	1,431,750	1,431,750			
	Pillow (2,075ps)	CU's	No	Repeat Order	n/a	n/a	4/5/2021	4/12/2021	GAA	664,000	664,000			
	Blanket (200pcs)	CU's	No	Repeat Order	n/a	n/a	4/5/2021	4/12/2021	GAA	139,600	139,600			
	Fitted Sheet (200pcs)	CU's	No	Repeat Order	n/a	n/a	4/5/2021	4/12/2021	GAA	80,000	80,000			
	Pillow (200pcs)	CU's	No	Repeat Order	n/a	n/a	4/5/2021	4/12/2021	GAA	63,000	63,000			
	Pillowcase (200pcs)	CU's	No	Repeat Order	n/a	n/a	4/5/2021	4/12/2021	GAA	42,000	42,000			
	Other Supplies & Materials	Head Office	No	Competitive Bidding	6/7/2021	6/27/2021	6/28/2021	6/29/2021	GAA	13,914,000	13,914,000		For the use of HO & CU's	
TOTAL											Php177,794,850.07			

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