

ANNEX B

PHILIPPINE PUBLIC SAFETY COLLEGE (PPSC) Procurement Monitoring Report (PMR) First Semester FY2021

Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	PROCUREMENT OF QUARTERMASTER SUPPLIES FY2021 - LOT 1 STEEL DOUBLE DECK (150units)	CU	Public Bidding	11/04/2020	11/08/2020	11/16/2020	n/a	12/02/2020	12/04/2020	12/10/2020	01/06/2021	1/14/2021	1/15/2021	2/18/2021	2/18/2021	GAA	1,050,000	1,050,000		975,000	975,000		Ruben Pascual, PCCI Czareth Jane M. Castro, COA, Transparency and Accountability Network			11/26/2020			No revision in the APP		
	PROCUREMENT OF QUARTERMASTER SUPPLIES FY2021 - LOT 2 ILOCANO BLANKET (8,300pcs)	CU	Public Bidding	11/04/2020	11/08/2020	11/16/2020	n/a	12/02/2020	12/04/2020	12/10/2020	01/06/2021	1/14/2021	1/15/2021	2/22/2021	2/22/2021	GAA	5,810,000	5,810,000.00		5,727,000.00	5,727,000.00		Ruben Pascual, PCCI Czareth Jane M. Castro, COA, Transparency and Accountability Network			11/26/2020			No revision in the APP		
	PROCUREMENT OF QUARTERMASTER SUPPLIES FY2021 - LOT 3 FITTED SHEET WITH GARTER (8,300pcs)	CU	Public Bidding	11/04/2020	11/08/2020	11/16/2020	n/a	12/02/2020	12/04/2020	12/15/2020	01/09/2021	1/14/2021	1/15/2021	04/05/2021	04/05/2021	GAA	4,980,000	4,980,000		3,569,000	3,569,000		Ruben Pascual, PCCI Czareth Jane M. Castro, COA, Transparency and Accountability Network			11/26/2020			No revision in the APP		
	PROCUREMENT OF QUARTERMASTER SUPPLIES FY2021 - LOT 4 PILLOW (8,300pcs)	CU	Public Bidding	11/04/2020	11/08/2020	11/16/2020	n/a	12/02/2020	12/04/2020	12/10/2020	01/09/2021	01/14/2021	1/15/2021	2/22/2021	2/22/2021	GAA	3,735,000	3,735,000		2,656,000	2,656,000		Ruben Pascual, PCCI Czareth Jane M. Castro, COA, Transparency and Accountability Network			11/26/2020			No revision in the APP		
	PROCUREMENT OF QUARTERMASTER SUPPLIES FOR FY2021 - LOT 6 MOSQUITO NET (2,500pcs)	CU	Public Bidding	11/04/2020	11/08/2020	11/16/2020	n/a	12/02/2020	12/04/2020	12/10/2020	01/06/2021	1/14/2021	1/15/2021	2/18/2021	2/18/2021	GAA	1,250,000	1,250,000		880,500	880,500		Ruben Pascual, PCCI Czareth Jane M. Castro, COA, Transparency and Accountability Network			11/26/2020			No revision in the APP		
	PROCUREMENT OF NJMPTI AMMUNITION	CU	Public Bidding	01/12/2021	01/14/2021	01/22/2021	n/a	02/03/2021	02/04/2021	02/11/2021	02/19/2021	03/08/2021	03/11/2021	4/27/2021	4/27/2021	GAA	1,703,500	1,703,500		1,703,500	1,703,500		Efren Guarina, PCCI Czareth Jane Castro, COA, Transparency and Accountability Network			02/02/2021			No revision in the APP		
	REHABILITATION OF PERIMETER FENCE AROUND OSA COMPOUND AT THE NFTI	NFTI	Public Bidding	11/04/2020	11/08/2020	11/16/2020	n/a	12/02/2020	12/04/2020	12/10/2020	01/11/2021	01/21/2021	01/25/2021	5/20/2021	5/20/2021	GAA	2,611,582	2,611,582		2,605,220	-8,05,220		Phil Institute of Civil Engineers, Czareth Jane M. Castro., COA, Wilfredo Decena, PCAI			12/04/2020			No revision in the APP		
	UPGRADING OF POWERLINE TO 3PHASE 230 VOLTS PRIMARY METERING INSTALLATION OF POST 3-100KVA TRANSFORMER FOR NFSTI	NFSTI	Public Bidding	11/17/2020	11/19/2020	11/27/2020	n/a	12/09/2020	12/11/2020	12/14/2020	01/11/2021	01/19/2021	01/20/2021			GAA	4,600,000	4,600,000		4,045,400	4,045,400		Phil Institute of Civil Engineers, Czareth Jane M. Castro., COA, Wilfredo Decena, PCAI			12/04/2020			No revision in the APP		
	UPGRADING OF POWERLINE TO 3PHASE 230 VOLTS PRIMARY METERING INSTALLATION OF POST 3-100KVA TRANSFORMER FOR NJMPTI	NJMPTI	Public Bidding	11/17/2020	11/19/2020	11/27/2020	n/a	12/09/2020	12/11/2020	12/14/2020	01/11/2021	01/19/2021	01/20/2021			GAA	4,400,000	4,400,000		3,870,183	3,870,183		Phil Institute of Civil Engineers, Czareth Jane M. Castro., COA, Wilfredo Decena, PCAI			12/04/2020			No revision in the APP		
	PROCUREMENT OF 60 UNITS WALL FAN WITH INSTALLATION FOR NFTI DORMITORY	NFTI	SVP.53.9	n/a	01/11/2021	n/a	n/a	01/18/2021	01/20/2021	01/26/2021	02/04/2021	02/10/2021	02/11/2021	2/22/2021	2/22/2021	GAA	300,000	300,000		282,800	282,800									No revision in the APP	
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR THE FMD	PPSC HO	SVP.53.9	n/a	02/17/2021	n/a	n/a	02/22/2021	03/03/2021	03/08/2021	03/16/2021	03/23/2021	03/24/2021	05/05/2021	5/15/2021	GAA	477,324	477,324		462,180	462,180									No revision in the APP	
	PROCUREMENT OF QUARTERMASTER SUPPLIES FY2021 - LOT 2 ILOCANO BLANKET (2,075pcs)	CU	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/05/2021	04/12/2021	4/14/2021	05/11/2021	05/11/2021	GAA	1,431,750	1,431,750		1,431,750	1,431,750									With revision in the APP	
	PROCUREMENT OF QUARTERMASTER SUPPLIES FY2021 - LOT 4 PILLOW	CU	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/05/2021	04/12/2021	04/14/2021	05/11/2021	05/11/2021	GAA	664,000	664,000		664,000	664,000										With revision in the APP
	PROCUREMENT OF NFTI QUARTERMASTER SUPPLIES FOR FY2020 - LOT 2 BLANKET (200pcs)	CU	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/05/2021	04/12/2021	04/14/2021	4/27/2021	04/07/2021	GAA	139,800	139,800		139,800	139,800										With revision in the APP
	PROCUREMENT OF NFTI QUARTERMASTER SUPPLIES FOR FY2020 - LOT 3 FITTED SHEET (200pcs)	CU	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/05/2021	04/12/2021	04/14/2021	4/27/2021	4/27/2021	GAA	80,000	80,000		80,000	80,000										With revision in the APP
	PROCUREMENT OF NFTI QUARTERMASTER SUPPLIES FOR FY2020 - LOT 4 PILLOW (200pcs)	CU	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/05/2021	04/12/2021	04/14/2021	4/27/2021	4/27/2021	GAA	63,000	63,000		63,000	63,000										With revision in the APP
	PROCUREMENT OF NFTI QUARTERMASTER SUPPLIES FOR FY2020 - LOT 5 PILLOWCASE WITH STOPPER (200pcs)	CU	Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/05/2021	04/12/2021	04/14/2021	05/11/2021	05/11/2021	GAA	42,000	42,000		42,000	42,000										With revision in the APP
Total Alloted Budget of Procurement Activities																	Php33,337,756														
Total Contract Price of Procurement Activities Conducted																	Php29,177,133														
Total Savings (Total Alloted Budget - Total Contract Price)																	Php4,160,623														

ON-GOING PROCUREMENT ACTIVITIES																													
PROCUREMENT OF FY2021 PPSC FUEL	PPSC HO	Public Bidding	01/08/2021	01/12/2021	01/20/2021	n/a	02/01/2021	02/04/2021	02/08/2021	31/01/2020	14/02/2020	17/02/2020	n/a	n/a	GAA	11,121,612.00	11,121,612.00		11,113,601.02	11,113,601.02		Ruben Pascual, PCCI Czareth Jane M. Castro, COA, Transparency and Accountability Network			01/25/2021		No revision in the APP		
PROCUREMENT OF 30 UNITS, 2HP SINGLE PHASE 230VOLTS INVERTER WINDOW TYPE AIRCONDITIONING UNITS FOR THE NFTI	NFTI	Public Bidding	01/08/2021	01/12/2021	01/20/2021	n/a	02/01/2021	02/04/2021	02/23/2021	03/10/2021	03/18/2021	03/22/2021	n/a	n/a	GAA	1,200,000.00		1,200,000.00	1,076,880.00		1,076,880.00		Ruben Pascual, PCCI Czareth Jane M. Castro, COA, Transparency and Accountability Network			1/25/2021		No revision in the APP	
REHABILITATION OF PERIMETER FENCE AROUND ADMIN COMPOUND AT THE NFTI	NFTI	Public Bidding	11/17/2020	11/19/2020	11/27/2020	n/a	12/09/2020	12/11/2020	12/14/2020	1/11/2021	1/19/2021	1/20/2021	n/a	n/a	GAA	1,275,247.18		1,275,247.18	1,110,327.89		1,110,327.89		Phil Institute of Civil Engineers, Czareth Jane M. Castro, COA, Wilfredo Decena, PCAI			12/04/2020		No revision in the APP	
REHABILITATION OF DRAINAGE OPEN CANAL AT THE NFTI	NFTI	Public Bidding	11/17/2020	11/19/2020	11/27/2020	n/a	12/09/2020	12/11/2020	12/14/2020	1/11/2021	1/19/2021	1/20/2021	n/a	n/a	GAA	2,201,426.18		2,201,426.18	1,577,623.85		1,577,623.85		Phil Institute of Civil Engineers, Czareth Jane M. Castro, COA, Wilfredo Decena, PCAI			12/04/2020		No revision in the APP	
REHABILITATION OF EXISTING WOODEN GRANDSTAND WITH BLEACHER AT THE NFTI	NFTI	Public Bidding	01/08/2021	01/12/2021	01/20/2021	n/a	02/01/2021	02/11/2021	03/15/2021	03/24/2021	04/15/2021	04/19/2020	n/a	n/a	GAA	13,000,000.00		13,000,000.00	11,237,981.75		11,237,981.75		Phil Institute of Civil Engineers, Czareth Jane M. Castro, COA, Wilfredo Decena, PCAI			1/25/2021		No revision in the APP	
PROCUREMENT OF QUARTERMASTER SUPPLIES FOR FY2021 - PILLOWCASE WITH STOPPER (8,300pcs)	CU	Public Bidding	02/01/2021	02/08/2021	02/16/2021	n/a	03/01/2021	03/03/2021	05/04/2021	05/25/2021	08/24/2021	08/28/2021	n/a	n/a	GAA	2,448,500.00	2,448,500.00		1,485,700.00		1,485,700.00		Efren Guarina, PCCI Czareth Jane Castro, COA, Transparency and Accountability Network			02/09/2021		No revision in the APP	
PROCUREMENT OF JANITORIAL SERVICES & SUPPLIES FOR THE PPSC HEAD OFFICE	PPSC HO	Public Bidding	03/23/2021	03/30/2021	07-Apr-21	n/a	04/19/2021	04/26/2021	05/14/2021	05/25/2021	08/15/2021	08/17/2021	n/a	n/a	GAA	2,193,949.04	2,193,949.04		1,994,125.80		1,994,125.80		Efren Guarina, PCCI Czareth Jane Castro, COA, Mariou Ibanez, InclineGOV	04/05/2021		04/13/2021		No revision in the APP	
PROCUREMENT OF NEWSPAPER FOR FY2021	PPSC HO	SVP 53.9	n/a	01/13/2021	n/a	n/a	01/22/2021	02/01/2021	02/11/2021	2/18/2021	03/04/2021	03/10/2021	n/a	n/a	GAA	212,280.00	212,280.00		106,140.00		106,140.00								No revision in the APP
PROCUREMENT OF OPEN SHELVES STEEL CABINET (SLAYER)	PPSC HO	SVP 53.9	n/a	25/01/2021	n/a	n/a	02/01/2021	02/04/2021	02/11/2021	2/18/2021	03/08/2021	03/08/2021	n/a	n/a	GAA	389,500.00	389,500.00		254,200.00		254,200.00								No revision in the APP
PROCUREMENT OF SERVICES OF ISO 9001:2015 CERTIFYING BODY TO CONDUCT 3RD PARTY AUDIT AT THE NJMPTI, NFS11 & NFTI	CU	SVP53.9	02/11/2021	2/16/2021	2/22/2021	n/a	03/01/2021	03/03/2021	03/09/2021	03/16/2021	04/23/2021	04/26/2021	n/a	n/a	GAA	403,200.00	403,200.00		322,056.00		322,056.00		Efren Guarina, PCCI Czareth Jane Castro, COA, Transparency and Accountability Network			3/17/2021		No revision in the APP	
PROCUREMENT OF FOUR (4) UNITS DUPLICATING MACHINE ON LEASE TO OWN AGREEMENT FOR ONE (1) YEAR / TWELVE (12) MONTHS	CU	SVP53.9	02/24/2021	02/28/2021	n/a	n/a	03/09/2021	03/16/2021	03/23/2021	04/05/2021	04/12/2021	04/14/2021	n/a	n/a	GAA	980,000.00	980,000.00		979,952.00		979,952.00		Efren Guarina, PCCI Czareth Jane Castro, COA, Transparency and Accountability Network			03/04/2021	3/17/2021	No revision in the APP	
DISINFECTION TREATMENT FOR THE PPSC HEAD OFFICE APRIL TO DECEMBER 2021	PPSC HO	SVP 53.9	3/23/2021	3/31/2021	n/a	n/a	04/12/2021	04/18/2021	04/21/2021	4/27/2021	05/07/2021	05/10/2021	n/a	n/a	GAA	216,000.00	216,000.00		168,777.00		168,777.00								No revision in the APP
Total Alloted Budget of On-going Procurement Activities																Php35,641,714.38													

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