ANNEX B

PHILIPPINE PUBLIC SAFETY COLLEGE (PPSC) Procurement Monitoring Report (PMR) First Semester FY2020

Code (ACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
OMPLETED PROCUREMENT ACTIVITIES																													
	UPGRADING OF TILE WORKS AT NJMPTI FOUR (4) STOREY TWELVE (12) UNIT CLASSROOM WITH ROOFDECK	NJMPTI	Pubic Bidding	18/11/2019	20/11/2019	28/11/2019	n/a	10/12/2019	16/12/2019	20/12/2019	31/01/2020	12/02/2020	14/02/2020	02/06/2020	02/06/2020	GAA	2,394,024		2,394,023.60	2,382,842.45		2,382,842.45	Phil. Institute of Civil Engineers, Marilou Nieto, COA, Morris Agoncillo, PCA			05/12/2019				No revision in the APP
	UPGRADE OF CISTERN TANK FOR WATER SUPPLY AND FIRE PROTECTION FOR NJMPTI FOUR (4) STOREY TWELVE (12) UNIT CLASSROOM WITH ROOFDECK	NJMPTI	Pubic Bidding	18-Nov	20-Nov	28-Nov	n/a	10-Dec	16-Dec	20-Dec	31-Jan	12/02/2020	14/02/2020	02-Jun	02-Jun	GAA	1,067,342		1,067,341.58	1,058,945.53		1,058,946	Phil. Institute of Civil Engineers, Marilou Nieto, COA, Morris Agoncillo, PCA			05/12/2019				No revision in the APP
	PROCUREMENT OF QUARTERMASTER SUPPLIES FOR 1ST SEMESTER FY2020 - LOT 1 STEEL DOUBLE DECK	CU	Pubic Bidding	18/11/2019	20/11/2019	28/11/2019	n/a	10/12/2019	16/12/2019	17/12/2019	03/02/2020	02/03/2020	03/03/2020	13/03/2020	13/13/2020	GAA	2,800,000	2,800,000		2,760,000	2,760,000		Crisanto Frianeza, PCCI Marilou Nieto, COA, Transparency and Accountability Network			05/12/2019				No revision in the APP
	PROCUREMENT OF QUARTERMASTER SUPPLIES FOR 1ST SEMESTER FY2020 - LOT 3 BLANKET	CU	Public Bidding	18/11/2019	20/11/2019	28/11/2019	n/a	10/12/2019	16/12/2019	17/12/2019	03/02/2020	02/03/2020	03/03/2020	12/03/2020	12/03/2020	GAA	6,230,000	6,230,000.00		6,185,500.00	6,185,500.00		Crisanto Frianeza, PCCI Marilou Nieto, COA, Transparency and Accountability Network			05/12/2019				No revision in the APP
	PROCUREMENT OF QUARTERMASTER SUPPLIES FOR 1ST SEMESTER FY2020 - LOT 4 FITTED SHEET WITH GARTER	CU	Public Bidding	18/11/2019	20/11/2019	28/11/2019	n/a	10/12/2019	16/12/2019	17/12/2019	03/02/2020	02/03/2020	03/03/2020	10/03/2020	10/03/2020	GAA	5,340,000	5,340,000		5,295,500	5,295,500		Crisanto Frianeza, PCCI Marilou Nieto, COA, Transparency and Accountability Network			05/12/2019				No revision in the APP
	PROCUREMENT OF QUARTERMASTER SUPPLIES FOR 1ST SEMESTER FY2020 - LOT 7 MOSQUITO NET	CU	Public Bidding	18/11/2019	20/11/2019	28/11/2019	n/a	10/12/2019	16/12/2019	17/12/2019	03/02/2020	02/03/2020	03/03/2020	09/03/2020	09/03/2020	GAA	325,000	325,000		321,750	321,750		Crisanto Frianeza, PCCI Marilou Nieto, COA, Transparency and Accountability Network			05/12/2019				No revision in the APP
	PROCUREMENT OF AMMUNITION FOR 1ST SEM FY2020	CU	Public Bidding	21/11/2019	26/11/2019	06/12/2019	n/a	19/12/2019	23/12/2019	23/12/2019	17/02/2020	28/02/2019	02/03/2019	15/06/2020	15/06/2020	GAA	5,253,000	5,253,000		4,071,075	4,071,075		Crisanto Frianeza, PCCI Marilou Nieto, COA, Transparency and Accountability Network			05/12/2019				No revision in the APP
	PROCUREMENT OF ARCH FILE FOLDER	PPSC HO	SVP.53.9	18/11/2019	20/11/2019	n/a	n/a	06/12/2019	10/12/2019	12/12/2019	31/01/2020	14/02/2020	17/02/2020	06/03/2020	06/03/2020	GAA	280,000	280,000		204,694	204,694		Crisanto Frianeza, PCCI Marilou Nieto, COA, Transparency and Accountability Network			26/11/2019				No revision in the APP
	PROCUREMENT OF QUARTERMASTER SUPPLIES FOR 1ST SEMESTER FY2020 - LOT 1 STEEL DOUBLE DECK	CU	Repeat Order								28/04/2020	05/06/2020	08/06/2020	15/06/2020	15/06/2020	GAA	690,000	690,000		690,000	690,000									With revision in the APP
	PROCUREMENT OF QUARTERMASTER SUPPLIES FOR 1ST SEMESTER FY2020 - LOT 3 BLANKET	CU	Repeat Order								28/04/2020	05/06/2020	08/06/2020	15/06/2020	15/06/2020	GAA	1,529,000	1,529,000		1,529,000	1,529,000									With revision in the APP
	PROCUREMENT OF QUARTERMASTER SUPPLIES FOR 1ST SEMESTER FY2020 - LOT 4 FITTED SHEET WITH GARTER	CU	Repeat Order								28/04/2020	05/06/2020	08/06/2020	15/06/2020	15/06/2020	GAA	1,309,000	1,309,000		1,309,000	1,309,000									With revision in the APP
															Total Alloted Budget of Procurement Activities				**27,217,366**										
															Total Contract Price of Procurement Activities Conducted				**25,808,306.98**										
															Total Savings (Total Alloted Budget - Total Contract Price)				**1,409,059.02**										
N-GOING PROCUREMENT ACTIVITIES																													
	INSTALLATION OF FURNITURE AND FIXTURES AT THE PPSC HEAD OFFICE	PPSC HO	Public Bidding	14/11/2019	17/11/2019	25/11/2019	n/a	09/12/2019	16/12/2019	17/12/2019	31/01/2020	14/02/2020	17/02/2020	Ongoing	n/a	GAA	6,058,610.00	2,314,860.00	3,743,750.00	6,053,370.00	2,310,740.00	3,742,630.00	Crisanto Frianeza, PCCI Marilou Nieto, COA, Morris Agoncillo, PCA			05/12/2019				With revision in the APP
	IMPROVEMENT OF GATE AND FENCE AT THE NATIONAL FORENSIC SCIENCE TRAINING INSTITUTE	NFSTI	Public Bidding	18/11/2019	20/11/2019	28/11/2019	n/a	10/12/2019	16/12/2019	20/12/2019	31/01/2020	12/02/2020	14/02/2020	Ongoing	n/a	GAA	1,490,000.00		1,490,000.00	1,478,022.94		1,478,022.94	Phil. Institute of Civil Engineers, Marilou Nieto, COA, Morris Agoncillo, PCA			05/12/2019				No revision in the APP
	SEPARATION OF ELECTRICAL POST ELECTRICAL LINE AND TRANSFORMER (2-50KVA) AT RTC 11	RTC 11	Public Bidding	18/11/2019	20/11/2019	28-Nov-19	n/a	10/12/2019	16/12/2019	23/12/2019	31/01/2020	05/02/2020	07/02/2020	Ongoing	n/a	GAA	2,190,094.20		2,190,094.20	2,180,068.80		2,180,068.80	Phil. Institute of Civil Engineers, Marilou Nieto, COA, Morris Agoncillo, PCA			05/12/2019				No revision in the APP
	SEPARATION OF ELECTRICAL POST ELECTRICAL LINE AND TRANSFORMER (2-50KVA) AT NPC CEBU	NPC CEBU	Public Bidding	18/11/2019	20/11/2019	28-Nov-19	n/a	10/12/2019	16/12/2019	23/12/2019	31/01/2020	05/02/2020	07/02/2020	Ongoing	n/a	GAA	2,190,094.20		2,190,094.20	2,180,068.80		2,180,068.80	Phil. Institute of Civil Engineers, Marilou Nieto, COA, Morris Agoncillo, PCA			05/12/2019				No revision in the APP
	UPGRADING AND SEPARATION OF POWER LINES AT NPC SILANG	NPC SILANG	Public Bidding	28/11/2019	01/12/2019	09-Dec-19	n/a	23/12/2019	26/12/2019	27/12/2019	31/01/2020	05/02/2020	07/02/2020	Ongoing	n/a	GAA	8,789,169.36		8,789,169.36	8,076,517.97		8,076,517.97	Phil. Institute of Civil Engineers, Marilou Nieto, COA, Morris Agoncillo, PCA			13/12/2019				No revision in the APP
	SEPARATION OF 5,000GALS WATER TANK WITH COMPLETE FITTINGS AND WATER LINES FOR NATIONAL POLICE COLLEGE (NPC) DAVAO	NPC DAVAO	Public Bidding	28/11/2019	01/12/2019	09-Dec-19	n/a	23/12/2019	26/12/2019	27/12/2019	31/01/2020	05/02/2020	07/02/2020	Ongoing	n/a	GAA	4,394,584.68		4,394,584.68	4,384,563.73		4,384,563.73	Phil. Institute of Civil Engineers, Marilou Nieto, COA, Morris Agoncillo, PCA			13/12/2019				No revision in the APP
	PROCUREMENT OF QUARTERMASTER SUPPLIES FOR 1ST SEMESTER FY2020 - LOT 2 MATTRESS FOAM	CU	Public Bidding	18/11/2019	20/11/2019	28-Nov-19	n/a	10/12/2019	16/12/2019	20/12/2019	03/02/2020	20/02/2020	21/02/2020	Ongoing	n/a	GAA	7,360,000.00	7,360,000.00		7,341,600.00	7,341,600.00		Crisanto Frianeza, PCCI Marilou Nieto, COA, Transparency and Accountability Network			05/12/2019				No revision in the APP
	PROCUREMENT OF QUARTERMASTER SUPPLIES FOR 1ST SEMESTER FY2020 - LOT 5 PILLOW	CU	Public Bidding	18/11/2019	20/11/2019	28-Nov-19	n/a	10/12/2019	16/12/2019	20/12/2019	03/02/2020	20/02/2020	24/02/2020	Ongoing	n/a	GAA	4,005,000.00	4,005,000.00		3,916,000.00	3,916,000.00		Crisanto Frianeza, PCCI Marilou Nieto, COA, Transparency and Accountability Network			05/12/2019				No revision in the APP
	PROCUREMENT OF QUARTERMASTER SUPPLIES FOR 1ST SEMESTER FY2020 - LOT 6 PILLOW CASE WITH STOPPER	CU	Public Bidding	18/11/2020	20/11/2019	28-Nov-19	n/a	10/12/2019	16/12/2019	20/12/2019	03/02/2020	20/02/2020	21/02/2020	Ongoing	n/a	GAA	2,616,600.00	2,616,600.00		2,607,628.80	2,607,628.80		Crisanto Frianeza, PCCI Marilou Nieto, COA, Transparency and Accountability Network			05/12/2019				No revision in the APP
	PROCUREMENT OF NEWSPAPER FOR FY2020	PPSC HO	SVP 53.0	18/11/2019	20/11/2019	n/a	n/a	06/12/2019	10/12/2019	12/12/2019	31/01/2020	10/02/2020	11/02/2020	Ongoing	n/a	GAA	181,820.00	181,820.00		151,900.00	151,900.00		Crisanto Frianeza, PCCI Marilou Nieto, COA, Transparency and Accountability Network			05/12/2019				No revision in the APP
															Total Alloted Budget of On-going Procurement Activities				**39,275,972.44**										

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