


FY 2020 PHYSICAL PLAN

Department : Department of the Interior and Local Government
Agency : Philippine Public Safety College
Operating Unit :
Organizational Code (UACS) :

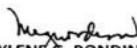
PARTICULARS	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENT			PHYSICAL TARGETS (BUDGET YEAR)					VARIANCE	REMARKS
		Actual Jan. 1- Sept 30	Estimate Oct 1- Dec. 31	Total	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
1. Organizational Outcome											
OO: Professionalized Public Safety Officers	31010000 0000000										
PUBLIC SAFETY EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:											
a) Baccalaureate (2019) Masteral Degree		1,053	1,040	1,040 or 94%	80% of 175	80% of 175 students				(865)	PNPA (baccalaureate) is transferred to PNP
2. Percentage of total uniformed personnel completing the training programs of the PPSC for:											
b) Mandatory Courses		28,685	4,000	32,685 Or 99.66%	80%	80% of 9,600 students annual target				(19.66%)	
Output Indicators											
1. Number of Uniformed Personnel Trained											
a) Baccalaureate (2019) Masteral Degree (2020)		1,132	-	1,132	175	175 students annual target				(975)	PNPA (baccalaureate) is transferred to PNP
b) Mandatory Courses		28,795	4,000	32,795	9,600	2,500	2,500	2,500	2,100	(23,195)	NPTI and RTCs (non-officers courses for PNP) are transferred to the PNP
2. Percentage of training completed within specified time.											
		100%	100%	100%	100%	100% annual target					
3. Percentage of students/trainees who rate the training courses as satisfactory or better											
			94%	94%	91%	91% annual target				3%	

4. Number of researches completed		212	140	352	140	35	40	40	25	212	Variance is due to carry-over classes from 2018 to 2019
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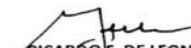
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