

FY 2019 PHYSICAL PLAN

Department : Department of the Interior and Local Government
Agency : Philippine Public Safety College
Operating Unit :
Organizational Code (UACS) :

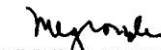
PARTICULARS	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENT			PHYSICAL TARGETS (BUDGET YEAR)					VARIANCE	REMARKS
		Actual Jan. 1- Sept 30	Estimate Oct 1- Dec. 31	Total	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
1. Organizational Outcome											
OO: Professionalized Public Safety Officers	31010000 0000000										
PUBLIC SAFETY EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:											
a) Baccalaureate		1,026	-	1,026	80% of 1,050	840 annual target				186	
2. Percentage of total uniformed personnel completing the training programs of the PPSC for:											
b) Mandatory Courses		24,035	-	24,035	80%	80% annual target				3,065	
Output Indicators											
1. Number of Uniformed Personnel Trained											
a) Baccalaureate		1,132	-	1,132	1,050	1,050 annual target			82	Accomplishment includes 106 cadets graduated in March 2018	
b) Mandatory Courses		24,035	4,000	28,035	27,100	5,000	9,000	9,000	4,100	935	
2. Percentage of training completed within specified time.		100%	100%	100%	100%	100% annual target					
3. Percentage of students/trainees who rate the training courses as satisfactory or better			92%	92%	91%	91% annual target				1%	
4. Number of researches completed		120	35	155	140	35	40	40	25	15	

Prepared By:

In Coordination With:

Approved By:


EMELIE R. REGADO, MPSA
 Chief, PRD


MYLENE G. RONDINA, MPSA
 Chief, FMD


RICARDO F. DE LEON, Ph D.
 President