

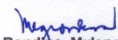
FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

BED No. 1

Department: Department of the Interior and Local Government (DILG)
Agency: Philippine Public Safety College
Operating Unit: N/A
Organization Code (UACS): 140070000000
Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program													
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)							
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total	16= 12+13+ 14+15	
Part A		1,070,342	749,463	1,819,805	2,119,129	782,258	546,893	380,376	404,874	2,114,401							4,728	4,728
Specific Budgets of National Government Agencies	101101	1,061,532	747,216	1,808,748	2,106,745	779,162	543,797	377,280	401,778	2,102,017							4,728	4,728
General Administration and Support	1000000000000000	102,061	39,128	141,189	156,388	37,618	41,369	35,019	37,664	151,660							4,728	4,728
General Management and Supervision	100000100001000	102,061	39,128	141,189	151,660	37,618	41,369	35,019	37,664	151,660								
PS		40,346	11,854	52,200	60,324	12,713	17,213	12,713	17,685	60,324								
MOOE		61,715	27,274	88,989	91,336	24,905	24,146	22,306	19,979	91,336							4,728	4,728
Administration of Personnel Benefits	100000100002000				4,728													4,728
PS					4,728												4,728	4,728
Operations	3000000000000000	959,471	708,088	1,667,559	1,950,357	741,544	502,438	342,261	364,114	1,950,357								
OO : Professionalized Public Safety Officers	3100000000000000	959,471	708,088	1,667,559	1,950,357	741,544	502,438	342,261	364,114	1,950,357								
PUBLIC SAFETY EDUCATION PROGRAM	3101000000000000	959,471	708,088	1,667,559	1,950,357	741,544	502,438	342,261	364,114	1,950,357								
Research and development activities	310100100001000	20,578	7,741	28,319	31,460	6,902	9,067	6,679	8,812	31,460								
PS		20,384	4,321	24,705	27,738	5,860	7,913	5,860	8,105	27,738								
MOOE		194	3,420	3,614	3,722	1,042	1,154	819	707	3,722								
Education and Training Program	310100100002000	938,893	700,347	1,639,240	1,918,897	734,642	493,371	335,582	355,302	1,918,897								
PS		584,610	229,375	813,985	868,766	206,879	231,642	187,679	242,566	868,766								
MOOE		337,362	269,840	607,202	628,571	188,603	179,329	147,903	112,736	628,571								
CO		16,921	201,132	218,053	421,560	339,160	82,400			421,560								
Retirement and Life Insurance Premiums	104102	8,810	2,247	11,057	12,384	3,096	3,096	3,096	3,096	12,384								
General Administration and Support	1000000000000000	3,130	1,601	4,731	5,460	1,365	1,365	1,365	1,365	5,460								
General Management and Supervision	100000100001000	3,130	1,601	4,731	5,460	1,365	1,365	1,365	1,365	5,460								
PS		3,130	1,601	4,731	5,460	1,365	1,365	1,365	1,365	5,460								
Operations	3000000000000000	5,680	646	6,326	6,924	1,731	1,731	1,731	1,731	6,924								
OO : Professionalized Public Safety Officers	3100000000000000	5,680	646	6,326	6,924	1,731	1,731	1,731	1,731	6,924								
PUBLIC SAFETY EDUCATION PROGRAM	3101000000000000	5,680	646	6,326	6,924	1,731	1,731	1,731	1,731	6,924								
Research and development activities	310100100001000	1,786	464	2,250	2,541	635	635	635	636	2,541								
PS		1,786	464	2,250	2,541	635	635	635	636	2,541								
Education and Training Program	310100100002000	3,894	182	4,076	4,383	1,096	1,096	1,096	1,095	4,383								
PS		3,894	182	4,076	4,383	1,096	1,096	1,096	1,095	4,383								

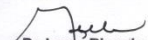
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Date: 08/Nov/2018