

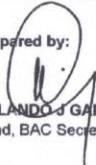
PHILIPPINE PUBLIC SAFETY COLLEGE (PPSC) Annual Procurement Plan for FY2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids		Contract Signing		Total	MOOE	CO	
000001000000000	Office Supplies	PPSC	Procurement Service					GAA	P78,913,000	P78,913,000		For the use of PPSC HO and CU's RTC's
000001000000000	First Quarter	HO, CU, RTC	PS	N/A	N/A	N/A	N/A	GAA	23,673,900	23,673,900	N/A	
000001000000000	Second Quarter	HO, CU, RTC	PS	N/A	N/A	N/A	N/A	GAA	27,619,550	27,619,550	N/A	
000001000000000	Third Quarter	HO, CU, RTC	PS	N/A	N/A	N/A	N/A	GAA	15,782,600	15,782,600	N/A	
000001000000000	Fourth Q uarter	HO, CU, RTC	PS	N/A	N/A	N/A	N/A	GAA	11,836,950	11,836,950	N/A	
000001000000000	Accountable Forms	PPSC	PS					GAA	P49,000	P49,000	N/A	
000001000000000	First Quarter	HO, CU, RTC	PS	N/A	N/A	N/A	N/A	GAA	14,700	14,700	N/A	
000001000000000	Second Quarter	HO, CU, RTC	PS	N/A	N/A	N/A	N/A	GAA	17,150	17,150	N/A	
000001000000000	Third Quarter	HO, CU, RTC	PS	N/A	N/A	N/A	N/A	GAA	9,800	9,800	N/A	
000001000000000	Fourth Q uarter	HO, CU, RTC	PS	N/A	N/A	N/A	N/A	GAA	7,350	7,350	N/A	
269003010200000	Food Supplies	HO	Shopping					GAA	P2,298,000	P2,298,000	N/A	
269003010200000	First Quarter	HO	Shopping	N/A	N/A	N/A	N/A	GAA	689,400	689,400	N/A	
269003010200000	Second Quarter	HO	Shopping	N/A	N/A	N/A	N/A	GAA	804,300	804,300	N/A	
269003010200000	Third Quarter	HO	Shopping	N/A	N/A	N/A	N/A	GAA	459,600	459,600	N/A	
269003010200000	Fourth Q uarter	HO	Shopping	N/A	N/A	N/A	N/A	GAA	344,700	344,700	N/A	
269003010200000	Drugs & Medicines	HO	Alternative Method of Procurement (AMP)					GAA	P2,788,000	P2,788,000	N/A	For the use of PPSC HO and CU's RTC's
269003010200000	First Quarter	HO	Request for Quotation (SVP53.9)	2/12/2018	2/20/2018	2/23/2018	2/26/2018	GAA	836,400	836,400	N/A	
269003010200000	Second Quarter	HO	Request for Quotation (SVP53.9)	5/14/2018	5/22/2018	5/25/2018	5/28/2018	GAA	975,800	975,800	N/A	
269003010200000	Third Quarter	HO	Request for Quotation (SVP53.9)	8/13/2018	8/21/2018	8/24/2018	8/27/2018	GAA	557,600	557,600	N/A	
269003010200000	Fourth Q uarter	HO	Request for Quotation (SVP53.9)	11/12/2018	11/20/2018	11/23/2018	11/26/2018	GAA	418,200	418,200	N/A	

269003010200000	Medical, Dental & Lab Supplies	HO	Alternative/Method of Procurement (AMP)					GAA	P2,858,000	P2,858,000	N/A	For the use of PPSC HO
269003010200000	First Quarter	HO	Request for Quotation (SVP53.9)	2/12/2018	2/20/2018	2/23/2018	2/26/2018	GAA	857,400	857,400	N/A	
269003010200000	Second Quarter	HO	Request for Quotation (SVP53.9)	5/14/2018	5/22/2018	5/25/2018	5/28/2018	GAA	1,000,300	1,000,300	N/A	
269003010200000	Third Quarter	HO	Request for Quotation (SVP53.9)	8/13/2018	8/21/2018	8/24/2018	8/27/2018	GAA	571,600	571,600	N/A	
269003010200000	Fourth Q uarter	HO	Request for Quotation (SVP53.9)	11/21/2018	11/20/2018	11/23/2018	11/26/2018	GAA	428,700	428,700	N/A	
269003010200000	Fuel, Oil & Lubricants	HO	Alternative/Method of Procurement (AMP)					GAA	P20,814,000	P20,814,000	N/A	For PPSC HO mobility requirement
269003010200000	First Quarter	HO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	6,244,200	6,244,200	N/A	
269003010200000	Second Quarter	HO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	7,284,900	7,284,900	N/A	
269003010200000	Third Quarter	HO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	4,162,800	4,162,800	N/A	
269003010200000	Fourth Q uarter	HO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	3,122,100	3,122,100	N/A	
000003000000000	Textbooks & Instructional Materials	CU's & RTC's	Competitive Bidding					GAA	P11,011,000	P11,011,000	N/A	For the conduct of mandatory training
000003000000000	First Quarter	CU's & RTC's	Competitive Bidding	2/19/2018	3/12/2018	3/15/2018	3/16/2018	GAA	3,303,300	3,303,300	N/A	
000003000000000	Second Quarter	CU's & RTC's	Competitive Bidding	5/21/2018	6/11/2018	6/15/2018	6/18/2018	GAA	3,853,850	3,853,850	N/A	
000003000000000	Third Quarter	CU's & RTC's	Competitive Bidding	8/20/2018	8/28/2018	9/12/2018	9/14/2018	GAA	2,202,200	2,202,200	N/A	
000003000000000	Fourth Q uarter	CU's & RTC's	Competitive Bidding	11/26/2018	12/16/2018	12/19/2018	12/21/2018	GAA	1,651,650	1,651,650	N/A	
000003000000000	Military, Police & Traffic Supplies (AMMUNITION)	CU's & RTC's	Competitive Bidding					GAA	72,696,000	72,696,000	N/A	For the conduct of mandatory training
000003000000000	First Quarter	CU's & RTC's	Competitive Bidding	2/8/2018	2/28/2018	3/5/2018	3/6/2018	GAA	21,809,400	21,809,400	N/A	
000003000000000	Second Quarter	CU's & RTC's	Competitive Bidding	5/7/2018	5/28/2018	5/30/2018	5/31/2018	GAA	25,444,300	25,444,300	N/A	
000003000000000	Third Quarter	CU's & RTC's	Competitive Bidding	8/2/2018	8/22/2018	8/27/2018	8/28/2018	GAA	14,536,600	14,536,600	N/A	
000003000000000	Fourth Q uarter	CU's & RTC's	Competitive Bidding	11/5/2018	11/26/2018	11/29/2018	12/3/2018	GAA	10,904,700	10,904,700	N/A	
000003000000000	Furniture & Fixtures	HO	Competitive Bidding					GAA	5,032,000	5,032,000	N/A	
000003000000000	First Quarter	HO	Competitive Bidding	2/26/2018	3/19/2018	3/22/2018	3/23/2018	GAA	1,509,600	1,509,600	N/A	
000003000000000	Second Quarter	HO	Competitive Bidding	6/5/2018	6/25/2018	6/28/2018	6/29/2018	GAA	1,761,200	1,761,200	N/A	
000003000000000	Third Quarter	HO	Competitive Bidding	8/2/2018	8/22/2018	8/27/2018	8/28/2018	GAA	1,006,400	1,006,400	N/A	
000003000000000	Fourth Q uarter	HO	Request for Quotation (SVP53.9)	11/19/2018	11/27/2018	12/3/2018	12/4/2018	GAA	754,800	754,800	N/A	

269003010200000	Quartermaster Supplies	CU's & RTC's	Competitive Bidding						GAA	68,079,000	68,075,000	N/A	For the trainees quartermaster needs
269003010200000	First Quarter	CU's & RTC's	Competitive Bidding	2/8/2018	2/28/2018	3/5/2018	3/6/2018		GAA	20,423,700	20,423,700	N/A	
269003010200000	Second Quarter	CU's & RTC's	Competitive Bidding	5/7/2018	5/28/2018	5/30/2018	5/31/2018		GAA	23,827,650	23,827,650	N/A	
269003010200000	Third Quarter	CU's & RTC's	Competitive Bidding	8/2/2018	8/22/2018	8/27/2018	8/28/2018		GAA	13,615,800	13,615,800	N/A	
269003010200000	Fourth Quarter	CU's & RTC's	Competitive Bidding	11/5/2018	11/28/2018	11/29/2018	12/3/2018		GAA	10,211,850	10,211,850	N/A	
269003010200000	RMGF	HO	Direct Contracting						GAA	5,757,000	5,757,000	N/A	For the maintenance of government equipment & facilities
269003010200000	Office Equipment	HO	Request for Quotation (SVP53.9)	N/A	N/A	N/A	N/A		GAA	2,236,000	2,236,000	N/A	
269003010200000	Military, Police	HO	Request for Quotation (SVP53.9)	N/A	N/A	N/A	N/A		GAA	3,377,000	3,377,000	N/A	
269003010200000	Medical Equipment	HO	Request for Quotation (SVP53.9)	N/A	N/A	N/A	N/A		GAA	54,000	54,000	N/A	
	GRAND TOTAL									PhP270,297,000			

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