

REPORT ON AGEING OF CASH ADVANCES
Schedule of Advances to Officers and Employees
as of November 15, 2015


AGENCY NAME: PHILIPPINE PUBLIC SAFETY COLLEGE
AGENCY CODE: D-2560

NAME	DATE	PARTICULAR	REFERENCE	TOTAL AMOUNT	LESS THAN 30 DAYS	31-65 DAYS	61-365 DAYS	OVER 1 YEAR	REMARKS
A. ADVANCES FOR SPECIAL PURPOSES									
1. LOCAL TRAVEL				381,495.00				381,495.00	
2. FOREIGN TRAVEL					NONE	NONE	NONE		
3. SPECIAL ACTIVITIES					NONE	NONE	NONE		
B. ADVANCES TO REGULAR DISBURSING OFFICERS									
1. PAYROLL	JULY '15 to NOVEMBER '15	HONORARIA/ SALARIES/ PAY AND ALLOWANCES OF CADETS		31,391,885.00 15,917,691.54	11,586,642.00 1,997,031.50	19,805,243.00 13,056,956.04	863,704.00		
2. SEMINAR/CONFERENCE									
3. EXPENSES		TRAINING EXPENSES		52,329,517.55	24,022,823.49	8,619,085.84	19,687,608.22		
TOTAL:				100,020,589.09	37,606,496.99	41,481,284.88	20,551,312.22	381,495.00	

CERTIFIED CORRECT

APPROVED BY:


HIMENA R. PIGA
Chief Accounting Division


RICARDO P. DE LEON, PH.D
President, PPSC

VERIFIED BY:



RIZALEA U LADINES
State Auditor IV


PARTICULARS	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENT			PHYSICAL TARGETS (BUDGET YEAR)				VARIANCE	REMARKS
		Actual Jan. 1- Sept 30	Estimate Oct 1- Dec. 31	Total	Total	1 st Quarter	2 nd Quarter	3 rd Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5
B. Community Partnership and Extension Service Program		60	5	65	70	10	20	20	20	5
1. Capacitating the Community										
2. Public awareness campaign on public safety; and										
3. Participation in various community programs, projects and activities										
C. Curriculum Enhancement										
1. Evaluation of POI through CSF		Tabulation on-going	90%	90%	90%	CSF survey is conducted once a year per unit				
2. Review and revision of curriculum Formulation/preparation of ISG		50%		50%	50% of all courses	10%	10%	15%	15%	
3. Preparation of Standard Learning Package Printing of ISG		60%		60%	100% of PSBRC	25%	25%	25%	25%	
D. Faculty Development Program										
1. Faculty Rank Classification and Accreditation		70%	30%	100%	100%	25%	25%	25%	25%	
2. Faculty performance monitoring and evaluation (CSF)		Tabulation on-going	95%	95%	95%	CSF survey is conducted once a year per unit				
3. Faculty enhancement program		6	2	8	10	2	3	3	2	

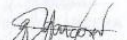
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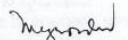
In Coordination With:

Approved By:


ROSEMARIE R. ALEJAR
Planning Officer III


EMELIE R. REGADO, MPSA
Chief, PRD


QUENNIE Y. GARCERA
Acting Budget Officer


MYLENE G. RONDINA, MPSA
Director, FMD


RICARDO F. DE LEON, PF
President


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		Actual Jan. 1- Sept 30	Estimate Oct 1- Dec. 31	Total	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
E. Evaluation of Education and Training Program through: 1. Pre/post training assessment process 2. Client Satisfaction Feedback Survey		Tabulation on-going	91%	91%	30% improvement from pre-test to post test 92%						CSF survey is conducted once a year per unit
F. Research and Development 1. Conduct Institutional and Academic Research/Studies 2. Maintain a database of researches/studies undertaken		150	10	160	160	30	40	45	45		This include the thesis of the students
G. Provision of Training Facilities and Equipage 1. Maintain and repair the training facilities and equipage 2. Evaluate the training facilities and equipage (CSF) 3. Upgrade the training facilities 4. Ensure the sufficiency of supplies		100%	100%	100%	100%						Maintenance and repair of training facilities and equipage is a year round activity
		Tabulation on-going	65%	65%	65%						CSF survey is conducted once a year per unit Year-round continuing activity Year-round continuing activity

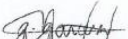
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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
2. General Administration and Support Services (GASS) A. Human Resource Management and Development 1. Implement personnel career and development program (Training intervention) 2. Implement Gender and Development Program B. Organizational Development 1. Establish Quality Management System 2. Conduct of management conferences/meetings, inspection and audit and updating of systems and procedures. 3. Compliance with transparency seal		75% of manpower	5% of manpower	80%	80%	30%	20%	20%	10%		
		100%	100%	100%	100% of GAD Plan and Budget	This is continuing program					
			102 personnel attended the orientation	102 personnel attended the orientation	70% completion	10%	20%	30%	10%		
			100%	100%	100%	Year-round continuing activity					

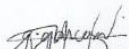
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
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		Actual Jan. 1- Sept 30	Estimate Oct 1- Dec. 31	Total 5=3+4	Total 6=7+8+9+10	1 st Quarter 7	2 nd Quarter 8	3 rd Quarter 9			4 th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
4. Public Relations and Image Building <ul style="list-style-type: none"> • Publication of Reports, Newsletters, brochures/ Flyers and Info Kit • Conduct of extension services program/activities • Maintenance and updating of websites • Updating of audio-visual presentation • Media Blitz 		8	2	10	10		4		4		
C. Maintain Facilities and Equipage Maintain office facilities and equipage		100%	100%	100%	100%	Year-round continuing activity					

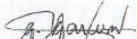
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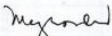
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