


FY 2018 PHYSICAL PLAN

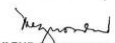
Department : Department of the Interior and Local Government
Agency : Philippine Public Safety College
Operating Unit :
Organizational Code (UACS) :

PARTICULARS	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENT			PHYSICAL TARGETS (BUDGET YEAR)				VARIANCE	REMARKS	
		Actual Jan. 1- Sept 30	Estimate Oct 1- Dec. 31	Total	Total	1 st Quarter	2 nd Quarter	3 rd Quarter			4 th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
1. Organizational Outcome											
OO: Professionalized Public Safety Officers	31010000 0000000										
PUBLIC SAFETY EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:											
a) Bacalaureate		978	-	978	80% of 1,050				840 annual target		
2. Percentage of total uniformed personnel completing the training programs of the PPSC for:											
b) Mandatory Courses		41,357	200	42,557	80%				80% annual target		
Output Indicators											
1. Number of Uniformed Personnel Trained											
a) Bacalaureate		1,101	-	1,101	1,050				1,050 annual target		Accomplishment includes 144 cadets graduated in March 2017
b) Mandatory Courses					27,100	5,000	9,000	9,000	4,100		
2. Percentage of training completed within specified time.		100%	100%	100%	100%				100% annual target		
3. Percentage of students/trainees who rate the training courses as satisfactory or better			93%	93%	91%				91% annual target		
4. Number of researches completed		122	25	147	140	35	40	40	25		

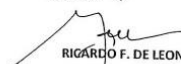
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