

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 1,535,499,000

New Appropriations, by Program/Projects

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|--|----------------------|------------------------|
| PROGRAMS | | | | |
| General Administration and Support | P 42,763,000 | P 71,985,000 | | P 114,748,000 |
| Operations | 653,615,000 | 555,401,000 | 211,735,000 | 1,420,751,000 |
| NFO 1: EDUCATION AND TRAINING SERVICES | 653,615,000 | 555,401,000 | 211,735,000 | 1,420,751,000 |
| Total, Programs | 696,378,000 | 627,386,000 | 211,735,000 | 1,535,499,000 |
| TOTAL NEW APPROPRIATIONS | P 696,378,000 | P 627,386,000 | P 211,735,000 | P 1,535,499,000 |

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---------------------------------|----------------------|--|----------------------|------------------------|
| REGION | | | | |
| Regional Allocation | P 696,378,000 | P 627,386,000 | P 211,735,000 | P 1,535,499,000 |
| National Capital Region (NCR) | 696,378,000 | 627,386,000 | 211,735,000 | 1,535,499,000 |
| TOTAL NEW APPROPRIATIONS | P 696,378,000 | P 627,386,000 | P 211,735,000 | P 1,535,499,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|------------------------------------|--------------------|--|-----------------|-------|
| PROGRAMS | | | | |
| General Administration and Support | | | | |

| | | | |
|--|----------------------|----------------------|------------------------|
| General Management and Supervision | P 42,763,000 | P 71,985,000 | P 114,748,000 |
| Sub-total, General Administration and Support | 42,763,000 | 71,985,000 | 114,748,000 |
| Operations | | | |
| MFO 1: EDUCATION AND TRAINING SERVICES | 653,615,000 | 555,401,000 | 1,420,751,000 |
| Research and doctrine development activities | 14,835,000 | 3,308,000 | 18,143,000 |
| Education and Training Program | 638,780,000 | 552,093,000 | 1,402,608,000 |
| Sub-total, Operations | 653,615,000 | 555,401,000 | 1,420,751,000 |
| Total Programs and Activities | 696,378,000 | 627,386,000 | 1,535,499,000 |
| TOTAL NEW APPROPRIATIONS | P 696,378,000 | P 627,386,000 | P 1,535,499,000 |

New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 74,746

Total Permanent Positions 74,746

Other Compensation Common to All

- Personnel Economic Relief Allowance 6,192
- Representation Allowance 1,170
- Transportation Allowance 1,170
- Clothing and Uniform Allowance 1,290
- Productivity Incentive Allowance 516
- Honoraria 134,634
- Year End Bonus 6,231
- Cash Gift 1,290
- Step Increment 188

Total Other Compensation Common to All 152,681

Other Benefits

- PAG-IBIG Contributions 310
- PhilHealth Contributions 784
- Employees Compensation Insurance Premiums 309

Total Other Benefits 1,403