

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 1,541,434,000
=====

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
100000000 General Administration and Support	P 38,809,000	P 70,713,000		P 109,522,000
100010000 General Management and Supervision				
Sub-total, General Administration and Support	<u>38,809,000</u>	<u>70,713,000</u>		<u>109,522,000</u>
300000000 Operations				
301000000 MFO 1: EDUCATION AND TRAINING SERVICES	657,299,000	540,153,000	234,460,000	1,431,912,000
301010000 Research and doctrine development activities	14,872,000	3,212,000		18,084,000
301020000 Education and Training Program	642,427,000	536,941,000	234,460,000	1,413,828,000
Sub-total, Operations	<u>657,299,000</u>	<u>540,153,000</u>	<u>234,460,000</u>	<u>1,431,912,000</u>
TOTAL NEW APPROPRIATIONS	P <u>696,108,000</u>	P <u>610,866,000</u>	P <u>234,460,000</u>	P <u>1,541,434,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	74,502
Total Permanent Positions	<u>74,502</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,192
Representation Allowance	1,230
Transportation Allowance	1,230
Clothing and Uniform Allowance	1,290
Productivity Incentive Allowance	516
Honoraria	134,634
Year End Bonus	6,209