

New Appropriations, by Program/Project FY 2013

Current Operating Expenditures

	Personal Services	Maintanance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 39,739,000	P 69,370,000		P 109,109,000
Sub-total, General Administration and Support	P 39,739,000	P 69,370,000		P 109,109,000
II. Support to Operations				
a. Research and Development	P 18,934,000	P 3,128,000		P 22,062,000
Sub-total, Support to Operations	P 18,934,000	P 3,128,000		P 22,062,000
III. Operations				
a. Education and Training Program	P 645,306,000	P 441,087,000	P 121,400,00	P 1,207,793,000
Sub-total, Operations	P 645,306,000	P 441,087,000	P 121,400,00	P 1,207,793,000
Total, Programs	P 703,979,000	P 513,585,000	P 121,400,00	P 1,338,964,000
TOTAL NEW APPROPRIATIONS	P 703,979,000	P 513,585,000	P 121,400,00	P 1,338,964,000