

PHILIPPINE PUBLIC SAFETY COLLEGE

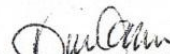
ALFER BUILDING, 505 EDSA QC

ANNUAL PROCUREMENT PROGRAM CY-2015

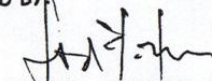
SUPPLIES and MATERIALS

DESCRIPTION	PPSC	CONSTITUTIVE UNITS										REGIONAL TRAINING CENTERS										TOTAL UNITS	UNIT PRICE	TOTAL PRICE					
		NPC	NFSTI	PNPA	FNTI	NJMPTI	NPTI	ITG	NCRTC	CARTC	1	2	3	4	5	6	7	8	9	10	11				12	ARMM	CARAGA		
OFFICE SUPPLIES	Php 3,000,000	2,000,000	2,000,000	3,500,000	2,000,000	2,000,000	2,000,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000			53,900,000.00	
JANITORIAL SUPPLIES	PHP 2,000,000	1,400,000	1,400,000	1,500,000	1,400,000	1,400,000	717,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000			18,317,000.00	
DRUGS & MEDICINES																													
Drugs & Medicines	Php 150,000	1,000,000	250,000	1,102,000	250,000	250,000	75,000	250,000	500,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000			7,577,000.00	
MEDICAL, DENTAL & LAB SUPPLIES																													
Medical, Dental & Laboratory Supplies	Php 105,000	3,000,000	100,000	800,000	100,000	100,000	100,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000			5,665,000.00	
FOOD SUPPLIES																													
FOOD SUPPLIES	Php 2,103,000																											2,103,000.00	
BOOKS																													
BOOKS		150,000	100,000	225,000	100,000	100,000	50,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000			2,000,000.00	
ACCOUNTABLE FORMS																													
ACCOUNTABLE FORMS	Php 44,000																											44,000.00	
GASOLINE																													
GASOLINE	Php 7,083,548	881,400	600,000	1,860,942	773,124	899,998	978,844	234,188	468,000	311,200	394,097	232,220	352,000	250,000	448,680	375,800	442,000	225,000	237,840	349,225	441,631	392,000	479,400	336,864			19,048,000.00		
TIRES & BATTERIES																													
TIRES & BATTERIES	Php 2,000,000																											2,000,000.00	
POL PRODUCTS																													
POL PRODUCTS	Php 2,000,000																											2,000,000.00	
POLICE SUPPLIES /OTHER SUPPLIES																													
QUARTERMASTER SUPPLIES																													
Mattress Foam		200	200	533	200	200		200	200	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	3,983	3,190	12,705,770.00
Pillow		2,140	900	1,050	4,100	1,450		3,200	1,800	550	850	800	1,800	1,350	700	1,000	1,100	1,150	900	700	600	750	450	850	28,190	420.00	11,839,800.00		
Pillow Case		2,140	900	1,050	4,100	1,450		3,200	1,800	550	850	800	1,800	1,350	700	1,000	1,100	1,150	900	700	600	750	450	850	28,190	198.00	5,581,620.00		
Fitted Sheets		2,140	900	1,050	4,100	1,450		3,200	1,800	550	850	800	1,800	1,350	700	1,000	1,100	1,150	900	700	600	750	450	850	28,190	680.00	19,169,200.00		
Mat Canvass		500	500	500	500	500		500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	11,000	680.00	7,480,000.00	
Blanket		2,140	900	1,050	4,100	1,450		3,200	1,800	550	850	800	1,800	1,350	700	1,000	1,100	1,150	900	700	600	750	450	850	28,190	850.00	23,961,500.00		
80,737,890.00																													
AMMUNITION & TRAINING MATERIALS																													
Cal. 9mm ammos		60,000	27,900	33,050	63,500	44,950		99,200	55,800	17,050	26,350	24,800	55,800	41,850	21,700	31,000	34,100	35,650	27,900	21,700	18,600	23,250	13,950	26,350	804,450	25.00	20,111,250.00		
Cal. 5.56 ammos		60,000	27,900	33,050	58,412	44,950		99,200	55,800	17,050	26,350	24,800	55,800	41,850	21,700	31,000	34,100	35,650	27,900	21,700	18,600	23,250	13,950	26,350	799,362	30.00	23,980,860.00		
Note: 50 rds/class - for Instructor's demonstration																													
30 rds/students																													
44,092,110.00																													
<b>GRAND TOTAL</b>																												<b>237,484,000.00</b>	

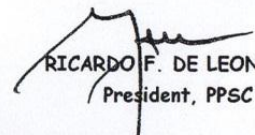
SUBMITTED BY:

  
**ALBERTO E. VILLANUEVA**  
 Chief, Supply /Admin Officer III

NOTED BY:

  
**JOSE F. BERNABE, MPSA**  
 Chief, Administrative Division

APPROVED BY:

  
**RICARDO F. DE LEON, Ph. D**  
 President, PPSC

As of Feb 6, 2015 -