

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 622,829,000
 =====

New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 52,841,000	P 64,018,000	P 7,144,000	P 124,003,000
3000000000000000	Operations	90,683,000	404,987,000	3,156,000	498,826,000
		-----	-----	-----	-----
	PUBLIC SAFETY EDUCATION PROGRAM	90,683,000	404,987,000	3,156,000	498,826,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 143,524,000	P 469,005,000	P 10,300,000	P 622,829,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 50,670,000	P 64,018,000	P 7,144,000	P 121,832,000
100000100002000	Administration of Personnel Benefits	2,171,000			2,171,000
Sub-total, General Administration and Support		52,841,000	64,018,000	7,144,000	124,003,000
3000000000000000	Operations				
3100000000000000	Professionalized Public Safety Officers	90,683,000	404,987,000	3,156,000	498,826,000
3101000000000000	PUBLIC SAFETY EDUCATION PROGRAM	90,683,000	404,987,000	3,156,000	498,826,000
310100100001000	Research and development activities	24,898,000	1,104,000		26,002,000
310100100002000	Education and Training Program	65,785,000	403,883,000	3,156,000	472,824,000
Sub-total, Operations		90,683,000	404,987,000	3,156,000	498,826,000
TOTAL NEW APPROPRIATIONS		P 143,524,000	P 469,005,000	P 10,300,000	P 622,829,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

60,809

Total Permanent Positions

60,809

Other Compensation Common to All

Personnel Economic Relief Allowance

3,576

Representation Allowance

762

Transportation Allowance

762

Clothing and Uniform Allowance

894

Honoraria

61,727

Mid-Year Bonus - Civilian

5,068

Year End Bonus

5,068

Cash Gift

745

Productivity Enhancement Incentive

745

Step Increment

153

Total Other Compensation Common to All

79,500

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

701

Total Other Compensation for Specific Groups

701

Other Benefits

PAG-IBIG Contributions

178

PhilHealth Contributions

663

Employees Compensation Insurance Premiums

178

Loyalty Award - Civilian

25

Terminal Leave

1,470

Total Other Benefits

2,514

Total Personnel Services

143,524

Maintenance and Other Operating Expenses

Travelling Expenses

35,447

Training and Scholarship Expenses

112,736

Supplies and Materials Expenses

165,132

Utility Expenses

31,501

Communication Expenses

11,729

Survey, Research, Exploration and Development Expenses

207

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

649

Professional Services

4,167

General Services

15,101

Repairs and Maintenance

63,794

Taxes, Insurance Premiums and Other Fees

533

Other Maintenance and Operating Expenses	
Advertising Expenses	197
Printing and Publication Expenses	4,155
Representation Expenses	6,698
Rent/Lease Expenses	16,658
Subscription Expenses	301
Total Maintenance and Other Operating Expenses	469,005

TOTAL CURRENT OPERATING EXPENDITURES	612,529

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,400
Furniture, Fixtures and Books Outlay	6,900
Total Capital Outlays	10,300

TOTAL NEW APPROPRIATIONS	622,829
	=====