

PHILIPPINE PUBLIC SAFETY COLLEGE (PPSC) Annual Procurement Plan FY2020 (Supplies)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accountable Forms	PPSC		National Printing Office (NPO)					GAA	P49,000.00	P49,000.00		
	First Quarter								GAA	24,500.00	24,500.00		
	Second Quarter								GAA	7,350	7,350.00		
	Third Quarter								GAA	12,250.00	12,250.00		
	Fourth Quarter								GAA	4,900.00	4,900.00		
	Drugs & Medicines	PPSC		Public Bidding/AMP					GAA	P1,838,000.00	P1,838,000.00		For the use of PPSC HO and CU's
	First Quarter	HO & CU	No	AMP	1/6/2020	1/13/2020	1/16/2020	1/17/2020	GAA	919,000	919,000		
	Second Quarter	HO & CU	No	AMP	3/9/2020	3/16/2020	3/19/2020	3/20/2020	GAA	275,700	275,700		
	Third Quarter	HO & CU	No	AMP	6/8/2020	6/15/2020	6/18/2020	6/19/2020	GAA	459,500	459,500		
	Fourth Quarter	HO & CU	No	AMP	9/7/2020	9/14/2020	9/17/2020	9/18/2020	GAA	183,800	183,800		
	Food Supplies	PPSC		Shopping					GAA	P1,514,000.00	P1,514,000.00		For the use of PPSC Head Office
	First Quarter	Head Office	No	Shopping	N/A	N/A	N/A	N/A	GAA	757,000	757,000		
	Second Quarter	Head Office	No	Shopping	N/A	N/A	N/A	N/A	GAA	227,100	227,100		
	Third Quarter	Head Office	No	Shopping	N/A	N/A	N/A	N/A	GAA	378,500	378,500		
	Fourth Quarter	Head Office	No	Shopping	N/A	N/A	N/A	N/A	GAA	151,400	151,400		
	Fuel, Oil & Lubricants	PPSC		Public Bidding/AMP					GAA	P14,032,000.00	P14,032,000.00		For the use of PPSC HO and CU's
	First Quarter	HO & CU	No	Public Bidding/AMP	1/6/2020	1/27/2020	2/3/2020	2/4/2020	GAA	7,016,000	7,016,000		
	Second Quarter	HO & CU	No	Public Bidding/AMP	4/6/2020	4/27/2020	5/4/2020	5/5/2020	GAA	2,104,800	2,104,800		
	Third Quarter	HO & CU	No	Public Bidding/AMP	7/6/2020	7/27/2020	8/3/2020	8/4/2020	GAA	3,508,000	3,508,000		
	Fourth Quarter	HO & CU	No	Public Bidding/AMP	9/7/2020	9/28/2020	10/1/2020	10/2/2020	GAA	1,403,200	1,403,200		
	Medical, Dental & Lab Supplies	HO		Public Bidding/Alternative Method of Procurement (AMP)					GAA	P1,882,000.00	P1,882,000.00		For the use of PPSC HO and CU's
	First Quarter	HO	No	Public Bidding/AMP	1/6/2020	1/13/2020	1/16/2020	1/17/2020	GAA	941,000	941,000		
	Second Quarter	HO	No	Public Bidding/AMP	3/9/2020	3/16/2020	3/19/2020	3/20/2020	GAA	282,300	282,300		
	Third Quarter	HO	No	Public Bidding/AMP	6/8/2020	6/15/2020	6/18/2020	6/19/2020	GAA	470,500	470,500		
	Fourth Quarter	HO	No	Public Bidding/AMP	9/7/2020	9/14/2020	9/17/2020	9/18/2020	GAA	188,200	188,200		

	Military, Police & Traffic Supplies (AMMUNITION)	PPSC		Public Bidding					GAA	P24,212,000	P24,212,000		For the use of CU's
	First Quarter	CU's	Yes	Public Bidding	10/13/2019	11/4/2019	1/27/2020	1/31/2020	GAA	12,106,000	12,106,000		
	Second Quarter	CU's	Yes	Public Bidding	10/13/2019	11/4/2019	1/27/2020	1/31/2020	GAA	3,631,800	3,631,800		
	Third Quarter	CU's	No	Public Bidding	4/6/2020	4/27/2020	5/4/2020	5/5/2020	GAA	6,053,000	6,053,000		
	Fourth Quarter	CU's	No	Public Bidding	4/6/2020	4/27/2020	5/4/2020	5/5/2020	GAA	2,421,200	2,421,200		
	Office Supplies Expenses	PPSC		Procurement Service					GAA	P60,921,000	P60,921,000		For PPSC HO & CU's
	First Quarter	HO & CU's	No	PS	N/A	N/A	N/A	N/A	GAA	18,276,300	18,276,300		
	Second Quarter	HO & CU's	No	PS	N/A	N/A	N/A	N/A	GAA	15,230,250	15,230,250		
	Third Quarter	HO & CU's	No	PS	N/A	N/A	N/A	N/A	GAA	18,276,300	18,276,300		
	Fourth Quarter	HO & CU's	No	PS	N/A	N/A	N/A	N/A	GAA	9,138,150	9,138,150		
	Instructional Materials Expenses	CU's		Public Bidding					GAA	P7,252,000	P7,252,000		For the conduct of mandatory training
	First Quarter	CU's	No	Public Bidding	1/6/2020	1/27/2020	2/3/2020	2/4/2020	GAA	3,626,000	3,626,000		
	Second Quarter	CU's	No	Public Bidding	4/6/2020	4/27/2020	5/4/2020	5/5/2020	GAA	1,087,800	1,087,000		
	Third Quarter	CU's	No	Public Bidding	7/6/2020	7/27/2020	8/3/2020	8/4/2020	GAA	1,813,000	1,813,000		
	Fourth Quarter	CU's	No	Public Bidding	9/7/2020	9/29/2020	10/1/2020	10/2/2020	GAA	725,200	725,200		
	Quartermaster Supplies	CU's		Public Bidding					GAA	P41,671,000	P41,671,000		For the conduct of mandatory training
	First Semester	CU's	Yes	Public Bidding	10/13/2019	11/4/2019	1/27/2020	1/31/2020	GAA	22,000,000	22,000,000		
	Second Semester	CU's	No	Public Bidding	4/6/2020	4/27/2020	5/4/2020	5/5/2020	GAA	19,671,000	19,671,000		
	ICT Office Supplies	HO & CU's		AMP/Shopping					GAA	P191,000	P191,000		For the use of HO & CU's
	First Quarter	HO & CU's	No	Shopping	N/A	N/A	N/A	N/A	GAA	95,500	95,500		
	Second Quarter	HO & CU's	No	Shopping	N/A	N/A	N/A	N/A	GAA	28,650	28,650		
	Third Quarter	HO & CU's	No	Shopping	N/A	N/A	N/A	N/A	GAA	47,750	47,750		
	Fourth Quarter	HO & CU's	No	Shopping	N/A	N/A	N/A	N/A	GAA	19,100	19,100		
TOTAL													Php153,562,000

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