

**PHILIPPINE PUBLIC SAFETY COLLEGE (PPSC) Indicative Annual Procurement Plan for FY2020 (Supplies)**

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Accountable Forms</b>	<b>PPSC</b>	<b>National Printing Office (NPO)</b>					NEP	<b>P49,000.00</b>	<b>P49,000.00</b>		
First Quarter							NEP	24,500.00	24,500.00		
Second Quarter							NEP	7,350	7,350.00		
Third Quarter							NEP	12,250.00	12,250.00		
Fourth Quarter							NEP	4,900.00	4,900.00		
<b>Drugs &amp; Medicines</b>	<b>PPSC</b>	<b>Public Bidding/AMP</b>					NEP	<b>P1,838,000.00</b>	<b>P1,838,000.00</b>		For the use of PPSC HO and CU's
First Quarter	HO & CU	AMP	10/7/2019	10/28/2019	11/4/2019	11/7/2019	NEP	919,000	919,000		
Second Quarter	HO & CU	AMP	10/7/2019	10/28/2019	11/4/2019	11/7/2019	NEP	275,700	275,700		
Third Quarter	HO & CU	AMP	3/10/2020	4/2/2020	4/7/2020	4/8/2020	NEP	459,500	459,500		
Fourth Quarter	HO & CU	AMP	7/7/2020	7/28/2020	7/30/2020	7/31/2020	NEP	183,800	183,800		
<b>Food Supplies</b>	<b>PPSC</b>	<b>Shopping</b>					NEP	<b>P1,514,000.00</b>	<b>P1,514,000.00</b>		For the use of PPSC Head Office
First Quarter	Head Office	Shopping	N/A	N/A	N/A	N/A	NEP	757,000	757,000		
Second Quarter	Head Office	Shopping	N/A	N/A	N/A	N/A	NEP	227,100	227,100		
Third Quarter	Head Office	Shopping	N/A	N/A	N/A	N/A	NEP	378,500	378,500		
Fourth Quarter	Head Office	Shopping	N/A	N/A	N/A	N/A	NEP	151,400	151,400		
<b>Fuel, Oil &amp; Lubricants</b>	<b>PPSC</b>	<b>Public Bidding/AMP</b>					NEP	<b>P14,032,000.00</b>	<b>P14,032,000.00</b>		For the use of PPSC HO and CU's
First Quarter	HO & CU	Public Bidding/AMP	10/7/2019	10/28/2019	11/4/2019	11/7/2019	NEP	7,016,000	7,016,000		
Second Quarter	HO & CU	Public Bidding/AMP	10/7/2019	10/28/2019	11/4/2019	11/7/2019	NEP	2,104,800	2,104,800		
Third Quarter	HO & CU	Public Bidding/AMP	3/10/2020	4/2/2020	4/7/2020	4/8/2020	NEP	3,508,000	3,508,000		
Fourth Quarter	HO & CU	Public Bidding/AMP	7/7/2020	7/28/2020	7/30/2020	7/31/2020	NEP	1,403,200	1,403,200		
<b>Medical, Dental &amp; Lab Supplies</b>	<b>HO</b>	<b>Public Bidding/Alternative Method of Procurement (AMP)</b>					NEP	<b>P1,882,000.00</b>	<b>P1,882,000.00</b>		For the use of PPSC HO and CU's
First Quarter	HO	Public Bidding/AMP	10/7/2019	10/28/2019	11/4/2019	11/7/2019	NEP	941,000	941,000		
Second Quarter	HO	Public Bidding/AMP	10/7/2019	10/28/2019	11/4/2019	11/7/2019	NEP	282,300	282,300		
Third Quarter	HO	Public Bidding/AMP	3/10/2020	4/2/2020	4/7/2020	4/8/2020	NEP	470,500	470,500		
Fourth Quarter	HO	Public Bidding/AMP	7/7/2020	7/28/2020	7/30/2020	7/31/2020	NEP	188,200	188,200		

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	Military, Police & Traffic Supplies (AMMUNITION)	PPSC	Public Bidding					NEP	P24,212,000	P24,212,000		For the use of CU's
	First Quarter	CU's	Public Bidding	10/7/2019	10/28/2019	11/4/2019	11/7/2019	NEP	12,106,000	12,106,000		
	Second Quarter	CU's	Public Bidding	10/7/2019	10/28/2019	11/4/2019	11/7/2019	NEP	3,631,800	3,631,800		
	Third Quarter	CU's	Public Bidding	3/10/2020	4/2/2020	4/7/2020	4/8/2020	NEP	6,053,000	6,053,000		
	Fourth Quarter	CU's	Public Bidding	7/7/2020	7/28/2020	7/30/2020	7/31/2020	NEP	2,421,200	2,421,200		
	Office Supplies Expenses	PPSC	Procurement Service					NEP	P60,921,000	P60,921,000		For PPSC HO & CU's
	First Quarter	HO & CU's	PS	N/A	N/A	N/A	N/A	NEP	18,276,300	18,276,300		
	Second Quarter	HO & CU's	PS	N/A	N/A	N/A	N/A	NEP	15,230,250	15,230,250		
	Third Quarter	HO & CU's	PS	N/A	N/A	N/A	N/A	NEP	18,276,300	18,276,300		
	Fourth Quarter	HO & CU's	PS	N/A	N/A	N/A	N/A	NEP	9,138,150	9,138,150		
	Instructional Materials Expenses	CU's	Public Bidding					NEP	P7,252,000	P7,252,000		For the conduct of mandatory training
	First Quarter	CU's	Public Bidding	10/7/2019	10/28/2019	11/4/2019	11/7/2019	NEP	3,626,000	3,626,000		
	Second Quarter	CU's	Public Bidding	10/7/2019	10/28/2019	11/4/2019	11/7/2019	NEP	1,087,800	1,087,000		
	Third Quarter	CU's	Public Bidding	3/10/2020	4/2/2020	4/7/2020	4/8/2020	NEP	1,813,000	1,813,000		
	Fourth Quarter	CU's	Public Bidding	7/7/2020	7/28/2020	7/30/2020	7/31/2020	NEP	725,200	725,200		
	Quartermaster Supplies	CU's	Public Bidding					NEP	P41,671,000	P41,671,000		For the conduct of mandatory training
	First Semester	CU's	Public Bidding	10/7/2019	10/28/2019	11/4/2019	11/7/2019	NEP	22,000,000	22,000,000		
	Second Semester	CU's	Public Bidding	3/10/2020	4/2/2020	4/7/2020	4/8/2020	NEP	19,671,000	19,671,000		
	ICT Office Supplies	HO & CU's	AMP/Shopping					NEP	P181,000	P181,000		For the use of HO & CU
	First Quarter	HO & CU's	Shopping	N/A	N/A	N/A	N/A	NEP	95,500	95,500		
	Second Quarter	HO & CU's	Shopping	N/A	N/A	N/A	N/A	NEP	28,650	28,650		
	Third Quarter	HO & CU's	Shopping	N/A	N/A	N/A	N/A	NEP	47,750	47,750		
	Fourth Quarter	HO & CU's	Shopping	N/A	N/A	N/A	N/A	NEP	19,100	19,100		
<b>OTAL</b>												<b>153,562,000</b>

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