

PHILIPPINE PUBLIC SAFETY COLLEGE (PPSC) Indicative Annual Procurement Plan for FY2021 (RMGF)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of Comfort Room at Engineering Office	PPSC HO	SVP 53.9	12/1/2021	20/1/2021	1/2/2021	3/2/2021	NEP	80,000		80,000.00	Improvement of facility
	Improvement of Maintenance Working Area	PPSC HO	SVP 53.9	12/1/2021	20/1/2021	1/2/2021	3/2/2021	NEP	250,000		250,000.00	Improvement of facility
	Rehabilitation and Improvement of Stockroom behind Engineering Office	PPSC HO	SVP 53.9	12/1/2021	20/1/2021	1/2/2021	3/2/2021	NEP	80,000		80,000.00	Improvement of facility
	Repair/Rehabilitation of Canteen	PPSC HO	SVP 53.9	12/1/2021	20/1/2021	1/2/2021	3/2/2021	NEP	240,000		240,000.00	Improvement of facility
	Improvement of Drivers Quarters	PPSC HO	SVP 53.9	12/1/2021	20/1/2021	1/2/2021	3/2/2021	NEP	250,000		250,000.00	Improvement of facility
	Concreting of Pathwalk	PPSC HO	SVP 53.9	12/1/2021	20/1/2021	1/2/2021	3/2/2021	NEP	370,000		370,000.00	Improvement of facility
	Improvement of Perimeter Fence	PPSC Payatas	Public Bidding	12/1/2021	2/1/2021	3/2/2021	4/2/2021	NEP	2,000,000		2,000,000	Improvement of facility at the new PPSC Payatas
	Improvement of Transport Garage and Supply Room	PPSC Payatas	Public Bidding	12/2/2021	2/1/2021	3/2/2021	4/2/2021	NEP	5,000,000		5,000,000	Improvement of facility at the new PPSC Payatas
	Installation of Concrete Pedestal for Container Van	PPSC Payatas	SVP 53.9	9/2/2021	17/2/2021	23/2/2021	24/2/2021	NEP	532,000		532,000	Improvement of facility
	Improvement of Post and Electrical Lines	PPSC Payatas	SVP 53.9	9/2/2021	17/2/2021	23/2/2021	24/2/2021	NEP	1,000,000		1,000,000	Provision for source of electrical power
	Improvement of Water Lines	PPSC Payatas	SVP 53.9	9/2/2021	17/2/2021	23/2/2021	23/2/2021	NEP	375,200		375,200	Provision of water source

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	Leveling and Landscaping of Parade Ground	NPC	Public Bidding	9/2/2021	1/3/2021	4/3/2021	8/3/2021	NEP	2,300,000		2,300,000	Improvement of facility
	Rehabilitation of Grandstand	NPC	Public Bidding	9/2/2021	1/3/2021	4/3/2021	8/3/2021	NEP	2,250,000		2,250,000	Improvement of facility
	Rehabilitation of Drainage	NPC	SVP 53.9	9/2/2021	1/3/2021	4/3/2021	8/3/2021	NEP	424,800		424,800	Improvement of facility
	Rehabilitation of Perimeter Fence	NPC	Public Bidding	9/2/2021	1/3/2021	4/3/2021	8/3/2021	NEP	1,575,000		1,575,000	Improvement of facility
	Repainting of Classroom #3 Building	NPC	SVP 53.9	9/2/2021	1/3/2021	4/3/2021	8/3/2021	NEP	300,000		300,000	Provision for enhancement of facility
	Repainting of Auditorium	NPC	Shopping	9/2/2021	1/3/2021	4/3/2021	8/3/2021	NEP	50,000		50,000	Provision for enhancement of facility
	Rehabilitation of Perimeter Fence at OSA Compound	NFTI	Public Bidding	9/3/2021	29/3/2021	2/4/2021	5/4/2021	NEP	1,600,000		1,600,000	Improvement of facility
	Rehabilitation of Perimeter Fence around Admin Building Compound	NFTI	Public Bidding	9/3/2021	29/3/2021	2/4/2021	5/4/2021	NEP	2,100,000		2,100,000	Improvement of Facility
	Rehabilitation of Drainage Open Canal	NFTI	Public Bidding	9/3/2021	29/3/2021	2/4/2021	5/4/2021	NEP	2,100,000		2,100,000	Improvement of facility
	Rehabilitation of the Existing Wooden Grandstand with Bleacher	NFTI	Public Bidding	6/10/2020	26/10/2020	1/2/2021	3/2/2021	NEP	13,000,000		13,000,000	Provision for enhancement of facility
	Repair/Rehabilitation of Drainage	NJMPTI	SVP 53.9	9/3/2021	17/3/2021	23/3/2021	25/3/2021	NEP	750,000		750,000	Improvement of facility
	Improvement of Perimeter Fence	NJMPTI	Public Bidding	6/10/2020	26/10/2020	1/2/2021	3/2/2021	NEP	1,200,000		1,200,000	Improvement of facility
	Upgrading of Electrical System	NJMPTI	Public Bidding	6/10/2020	26/10/2020	1/2/2021	3/2/2021	NEP	6,000,000		6,000,000	Provision of source for electrical power
	Rehabilitation of Existing Fence	NFSTI	SVP 53.9	9/3/2021	17/3/2021	23/3/2021	25/3/2021	NEP	350,000		350,000	Provision for enhancement for facility

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	Improvement of Land Facilities	NFSTI	SVP 53.9	9/3/2021	17/3/2021	23/3/2021	25/3/2021	NEP	120,000		12,000	Provision of enhancement for facility
	Rehabilitation of Existing Drainage	NFSTI	SVP 53.9	9/3/2021	17/3/2021	23/3/2021	25/3/2021	NEP	180,000		180,000	Provision of enhancement for facility
	Inter Connection of Building (Covered Pathwalk)	NFSTI	SVP 53.9	9/3/2021	17/3/2021	23/3/2021	25/3/2021	NEP	450,000		450,000	Provision of enhancement for facility
	Upgrading of Electrical Transformer	NFSTI	Public Bidding	6/10/2021	26/10/2020	1/2/2021	3/2/2021	NEP	3,000,000		3,000,000	Provision of source for electrical power
	Conversion of Roofdeck to Multi Purpose Hall	NFSTI	Public Bidding	6/10/2020	26/10/2020	1/2/2021	3/2/2021	NEP	7,000,000		7,000,000	Provision for enhancement of facility

GRAND TOTAL


55,467,000


Prepared by:


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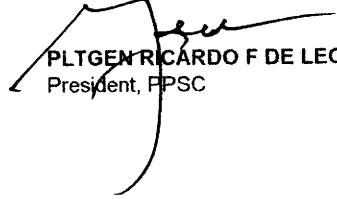
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