

## FY 2021 PHYSICAL PLAN

Department : Department of the Interior and Local Government  
 Agency : Philippine Public Safety College

Operating Unit :  
 Organizational Code (UACS) :

PARTICULARS	UACS CODE	CURRENT YEARS ACCOMPLISHMENT				PHYSICAL TARGETS (BUDGET YEAR)				VARIANCE	REMARKS	
		Actual Jan. 1- Sept 30.	Estimate Oct 1- Dec. 31	Total	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter			
Part A												
1. Organizational Outcome												
OO: Professionalized Public Safety Officers	31010000 00000000											
<b>Outcome Indicators</b>												
1. Percentage of total students completing the degree program of the PPSC for:												
a. Masteral Degree		204		204	80%					64		Opening of MCDRM and Exec Class
2. Percentage of total uniformed personnel completing the training programs of the PPSC for:												
a) Mandatory Courses		6,810	2,500	9,310	80%							
<b>Output Indicators</b>												
1. Number of Uniformed Personnel Trained												
a) Masteral Degree		205		205	175					65		Opening of MCDRM and Exec Class
b) Mandatory Courses		6,810	2,790	9,600	9,600	2,000	2,500	2,500	2,600			
2. Percentage of training completed within specified time.		100%	100%	100%	100%							
3. Percentage of students/trainees who rate the training courses as satisfactory or better		Survey on going	94%	94%	94%							
4. Number of researches completed		212		212	175	35	40	40	25	72		Variance is from carry over classes from 2019

Prepared By:

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 President

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