



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Public Safety College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Educational and Training Services	Number of DILG uniformed personnel trained	33,818 uniformed personnel	37,600 uniformed personnel	41,907 uniformed personnel	111%	
	Percentage of trainee who rate training courses as satisfactory or better	92%	90%	93%	103%	
	Percentage of training completed within specified time	100%	100%	100%	100%	
	Number of students trained (cadets)	1,008 cadets	1,090 cadets	1,048	96%	
	Percentage of students who rate training courses as satisfactory or better	91%	90%	91%	101%	
STO and GASS						
SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	Percentage of completion to the ISO 9001:2008 Certification		50%	100%	200%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	73% Php616,910,000 Php845,326,000	90%	90%	90% Php757,708,000 Php839,121,000	100%
	Disbursements BUR Ratio of total disbursement to total obligations.	100% Php616,910,000 Php616,910,000	90%	91%	91% Php687,647,000 Php757,708,000	101%
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-SJPS

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